

ANNUAL REPORT



TOWN OF HATFIELD FOR THE YEAR 2002

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**TOWN OF HATFIELD
MASSACHUSETTS**

INCORPORATED 1670

AREA
9,300 Acres

ELEVATION
132 Feet at Main St.

POPULATION
3510

STATE SENATOR
Franklin-Hampshire District
Stanley Rosenberg
State House Room 320, Boston, MA 02133
(617) 722-1532 - Fax (617) 722-1062
Local Office: 1 Prince Street, Northampton, MA 01060
(413) 587-6259 - Fax (413) 582-0113

REPRESENTATIVE IN GENERAL COURT
First Hampshire District
Peter Kocot
State House, Room 146, Boston, MA 02133
(617) 722-2575 - Fax (617) 722-2238
Local Office: 221 Pine Street, Suite 2G4, Florence, MA 01062
(413) 582-6111

REPRESENTATIVE IN CONGRESS
First Congressional District
John W. Olver
1027 Longworth House Office Building, Washington, D.C. 20515
Local Office: 57 Suffolk Street, Holyoke, MA 01040
(413) 532-7010

SENATORS IN CONGRESS
Edward M. Kennedy
315 Russel Senate Office Building, Washington, DC 20510

John F. Kerry
304 Russel Senate Office Building, Washington, D.C. 20510

The Athenian Oath

We will never bring disgrace to this our town, by any act of dishonesty or cowardice, nor ever desert our suffering comrades in the ranks; we will fight for the ideals and sacred things of the town, both alone and with many; we will revere and obey the town's laws and do our best to incite a like respect in those above us who are prone to annul or set them at naught; we will strive unceasingly to quicken the public's sense of civic duty, thus in all these ways we will transmit this town not only less, but greater and more beautiful than it was transmitted to us.

DEDICATED IN MEMORY OF
ANTHONY “Tony” GILLESPIE
1924-2002



A smile, a chuckle, a real belly laugh, a great one-liner, these are the first things that come to mind when you think of Tony Gillespie. All so true, but there's so much more.

A devoted husband and father and grandfather, a veteran, an outstanding salesman, a great neighbor, a town servant, a man dedicated to his faith and parish, a true friend. That is the Tony Gillespie we were so privileged to know and work with and love.

A native of the Bronx, Tony lived in Hatfield for more than twenty-two years. He was a Marine who served in World War II and was the recipient of the Purple Heart and other medals. For many years he was the Western Massachusetts agent for Prudential Insurance – a source for many of his wonderful stories.

In Hatfield, Tony was active in the TRIAD Program, a program sponsored by the Hampshire County Sheriff's Office to support senior citizens. He served for ten years as a Sewer Commissioner and was appointed to the Hatfield Council on Aging in 2000, of which he had been an active member for several years. Tony was a long-time member of the Hatfield American Legion Post #344.

A devoted parishioner of St. Joseph Church, Tony was a member of the Parish Council and Holy Name Society and co-chaired The Next Generations Campaign, a very successful fundraising program that supported the renovation of the 100 year-old parish church. No one will ever forget Tony's slogan – “Tuck a Buck a Day Away.”!!!

Always remember Tony – friend, neighbor, town servant – and when you remember, smile. His spirit, service, and dedication, are an inspiration to us all.

BOARD OF SELECTMEN

The Year 2002 was a year of several changes. We welcomed Mike Lyons as the new Town Accountant, filling the position vacated by Dale Kowacki. Town Administrator Bill Szych, a retired Air Force Lt. Colonel, volunteered to return to military duty. We wish him well and thank him for his years of dedicated service to the Town of Hatfield. Replacing him, Marlene Michonski came on board as Administrative Assistant. Department of Public Works Director Jim Reidy, a soldier with the National Guard, received orders to report for duty for up to one year. In the interim, we appointed Bryarly Lehmann as Acting DPW Director. Bryarly brings a tremendous amount of knowledge and experience to Hatfield.

The Fire Department underwent some reorganization. In the fall, we appointed William Belden Fire Chief and John Pease Deputy Chief. Our sincere appreciation to the Fire Department, Police Department and Ambulance Department for they're unending dedication.

The Board of Selectmen's objectives for the year are as follows: restructuring of the emergency services departments; establishing an earlier start to the budget process and a review of ways to generate additional revenue; fostering responsible economic development; implementing suggestions regarding areas of concern in the Auditors Report; establishing a public forum policy for Selectmen Meetings; updating DPW policies; creating a job description for the administrative assistant position; decreasing insurance costs; and establishing a policy regarding vicious dogs.

Through the hard work of our legislative representatives Senator Stan Rosenberg and Representative Peter V. Kocot, a force account was agreed upon between the Town and Mass. Highway for the Bridge Street & Gore Avenue drainage project. That project will get underway in the spring of 2003. The Rt. 5&10 Sewer Project moved ahead with the submittal of proposals for the design phase, which was awarded to Tighe & Bond of Westfield.

In the spring, the Town broke ground for construction of a new elementary school. At the conclusion of 2002, the project was on schedule. We thank the School Building Committee for their ability and time to see this project through. Additionally, we thank the Master Plan Committee for their tireless efforts to update the Town's Zoning By-Laws.

Many thanks go out to the employees, departments, boards and committees for the time and energy they put into the operation and maintenance of the town.

Board of Selectmen
Diana M. Higgins, Chairwoman
Patrick J. Gaughan
Darryl Williams

Town of Hatfield		Elected Officials		As of December 31, 2002	
Position	Name			Term	Current Term Expires
<u>Assessor</u>					
	Ciszewski	Alexander	W	3	2004
	Lesko, Jr.	Edward	W	3	2003
	Smith	Christopher	G	3	2005
<u>Board of Health</u>					
	Bardwell	A	Cory	3	2004
	Paszek	Ellen	Bokina	3	2005
	Sliwoski	Stanley	J	3	2003
<u>Cemetery Comm</u>					
	Bardwell	A	Cory	3	2004
	Bardwell	Jonathan	W	3	2005
	Lavallee	Joseph	A	3	2003
<u>Councillor, Hampshire Council of Gov't</u>					
	Vacant			2	2003
<u>Elector, Oliver Smith Will</u>					
	Szych	Lydia		1	2003
<u>Housing Authority</u>					
	Balise	Janet	G	1	2003
	Labbe	Everett	A	5	2007
	McGrath	Michael	J	5	2005
	Szych	Joseph	A	5	2003
<u>Library Trustee</u>					
	Carroll	Thomas	E	3	2005
	Green	Melissa	B	2	2004
	Scavotto	Jane	A	3	2003
<u>Moderator</u>					
	Lavallee	Joseph	A	3	2005
<u>Planning Board</u>					
	Bardwell	A	Cory	5	2006
	Barry	Daniel	P	5	2007
	Bartlett, Jr.	Robert	T	5	2005
	Molloy	Edward	P	5	2003
	Winters	C	Gregory	5	2004
<u>School Committee</u>					
	Englehardt	Catherine	J	3	2005
	Lafond	Elizabeth	A	3	2003
	Moriarty	Brian	F	3	2003
	Roberts	Abigail	C	3	2004
	Woodward	John	T	3	2005
<u>Selectman</u>					
	Gaughan	Patrick	J	3	2004
	Higgins	Diana	M	3	2003
	Williams	Darryl	L	3	2005
<u>Town Clerk</u>					
	Slysz	G	Louise	3	2005
<u>Town Collector</u>					
	Kuchyt	Melinda	J	3	2005
<u>Treasurer</u>					
	Slysz	G	Louise	3	2005

Town of Hatfield

Appointed Officials

As of December 31, 2002

Position	Name		Term	Current Term Expires	
<u>ADA Committee</u>					
	Brennan	Mary	1	2003	
	Sadowski	Stanley	1	2003	
<u>Agricultural Advisory Board</u>					
	Belden	Richard	2	2004	
	Pease	John	3	2005	
	Powell	Russell	3	2005	
	Wagner	Robert	2	2004	
<u>Animal Control Officer</u>					
	Pomeroy	Scott	1	2003	
<u>Board of Registrars</u>					
	Bardwell	Helen	H	3	2003
	Kuchyt	Ruth		3	2004
	Nicholas	Cheryl	A	3	2003
	Slysz	G	Louise		
<u>Cable Advisory Committee</u>					
	Greenwald	Peter	3	2003	
	Higgins	Susan	3	2005	
	Rakelbusch	Peter	2	2004	
	Speeter	Betsy	Klare	3	2003
	Stein	Mark	1	2003	
<u>Capital Improvement Planning Comm</u>					
	Armstrong	Alan	1	2003	
	Gaughan	Patrick	1	2003	
	Kaiser	Edward	1	2003	
	LaFond	Elizabeth	1	2003	
	Moriarty	Brian	1	2003	
	Paszek	Michael	1	2003	
<u>Conservation Committee</u>					
	Antosz, Jr	Michael	3	2005	
	Bardwell	A.	Cory	3	2004
	Davis	Paul		3	2003
	Hudock-Fortier	Teresa		1	2003
	Orson	Virginia	Y	3	2004
	Sassi	Ronald		3	2005
	Williams	Gordon	O	3	2003
<u>Constable</u>					
	Osley	Thomas	3	2005	
<u>Council on Aging</u>					
	Brennan	Mary	3	2005	
	Hurley	Barbara	3	2003	
	Noyes	Worth	3	2003	
	Podmayer	William	3	2004	
	Tefft	Kathleen	B	3	2005
<u>Elderly & Disabled Taxation Fund Comm</u>					
	Orson	Virginia	1	2003	
	Slysz	G. Louise			
	Smarz	Dorothy	1	2003	
	Smith	Christopher			

Position	Name		Term	Current Term Expires	
<u>Emergency Management Committee</u>					
	Barker	Daniel	1	2003	
	Belden	William	1	2003	
	Betsold	Jane	1	2003	
	Bokina	Ellen	1	2003	
	Donaldson	Robert	1	2003	
	Gagnon	Gregory	1	2003	
	Gaughan	Stephen	P	1	2003
	Hart	Thomas	1	2003	
	Higgins	Diana	1	2003	
	Hurley	David	M	1	2003
	Lehmann	Bryarly	1	2003	
	Michonski	Marlene	1	2003	
	Reidy	James	1	2003	
	Sadowski	Cynthia	1	2003	
<u>Emergency Management Director</u>					
	Donaldson	Robert	1	2003	
<u>Fire Chief</u>					
	Belden	William	1	2003	
<u>Greater Mill River Comm Preservation Coa</u>					
	Davis	Paul			
<u>Hampshire Local Emergency Planning Comm</u>					
	Donaldson	Robert	1	2003	
	Hurley	David	M	2	2004
<u>Hilltown Resource Mgt. Coop</u>					
	Sliwoski	Stanley	J	1	2003
<u>Historical Comm</u>					
	Ashley	George	3	2004	
	Carroll	Thomas	3	2003	
	Cutter	Mary Lou	3	2003	
<u>Housing Authority</u>					
	Sliwoski	Stanley	J	1	2006
<u>Industrial Development Committee</u>					
	Bartlett	Robert	1	2003	
	Cahill	J.	Michael	1	2003
	Higgins	Diana	1	2003	
	Nicholas	Bryan	1	2003	
	Rackelbush	Peter	1	2003	
	Smith	Christopher	1	2003	
<u>Inspector of Animals</u>					
	Shea	William	1	2003	
<u>Inspector of Buildings</u>					
	Sadowski	Stanley	3	2004	
<u>Inspector, Electrical</u>					
	Symanski	Stanley	1	2003	
<u>Inspector, Asst Bldg</u>					
	Szewczyk	Stanley	1	2003	
<u>Inspector, Asst Plumbing</u>					
	Labbe	Rene	1	2003	
<u>Inspector, Gas&Plumbing</u>					
	Geryk	Walter	1	2003	
<u>Inspector,Asst Electrical</u>					

Position	Name		Term	Current Term Expires
	Lizek	David	1	2003
<u>Local Cultural Council</u>				
	Gemme	Joan	3	2004
	Smith	Christopher	3	2005
	Szych	Mildred	3	2003
	Walsh	Patricia	3	2003
	Walsh	Sandra	3	2005
<u>Master Plan Committee</u>				
	Allison	Peter	B	
	Armstrong	Martha		
	Barry	Daniel	P	
	Blunt	Terry	A	
	Bokina	Ellen		
	Carroll	Thomas		
	Cocks	Joan	E	
	Davis	Paul		
	Dulong	David	I	
	Lesko, Jr.	Edward	W	
	Nicholas	Bryan		
	Stein	Mark		
	Wagner	Robert	C	
	Williams	Darryl	L	
<u>Open Space Committee</u>				
	Canton	David		
	Cocks	Peter	G	
	Coffey	Michael		
	Crow	Sharon	L	
	Kellogg	Charles	G	
	Lucey	Barbara		
	Nicholas	Bryan	O	
	Sassi	Ronald		
	Wagner	Robert	C	
<u>Personnel Board</u>				
	Dostal	Paul	S	1 2003
	Geis	Pennington		3 2004
	Hurley	Thomas	J	3 2004
	O'Dea	Richard	T	3 2005
	Osley	Thomas	J	2 2003
<u>Pioneer Valley Planning Comm(alt)</u>				
	Bartlett	Robert	T	1 2003
<u>Police</u>				
	Barstow	Matthew		1 2003
	Boyle	William	F	1 2003
	Butler	Christopher		3 2004
	Hebert	Michael	A	3 2004
	Osley	Thomas	J	1 2003
	Paciorek	Timothy	M	3 2004
	Perrault	James		3 2004
	Redfern	Raymond		1 2003
	Vey	John		1 2003

Position	Name			Term	Current Term Expires
	Warner	Daniel		1	2003
	Weeks	Gregory	E	1	2003
<u>Police Chief</u>					
	Hurley	David	M	1	2003
<u>Property and Space Utilization Comm</u>					
	Gaughan	Susan	E	3	2003
	Kaiser	Edward	A	3	2003
	Sadowski	Stanley	S	3	2003
<u>Recreation Comm</u>					
	Abbott	Richard		3	2004
	Asai	Nancy		1	2003
	Doty	Cindy		3	2005
	Lafond	Thomas	C	3	2004
	Moriarty	Brian	F	3	2005
<u>Right to Know</u>					
		Board of Health		1	2003
<u>School Building Committee</u>					
	Carroll	Thomas	E		
	Gaughan	Patrick	J		
	Gelotte	Mark	O		
	Jaworski	Edmund	E		
	Paszek	Michael			
	Prew	Thomas	L		
	Richardson	Gary	A		
	Slysz	G	Louise		
	Vachula	Mark	S		
	Wilkes	John			
	Williams	Mary	B		
	Winters	C	Gregory		
	Woodward	John	T		
<u>Veterans Agent</u>					
	Cahillane	Robert			
<u>Veterans Commemorative Comm</u>					
	Balise	Kenneth		1	2003
	Cutter	Robert	J	1	2003
	Jaworski	Edmund	E	1	2003
	Mooney	Richard		1	2003
	Nicholas	Bryan	O	1	2003
<u>Zoning Board of Appeals</u>					
	Desmond	Giles	F	5	2006
	Longstreeth	Kenneth	T	5	2005
	Nicholas	Bryan	O	5	2004
	Stoddard	Laurence	P	5	2007
	Szych	Lydia		5	2003

Appointed by the Moderator-As of December 31, 2002

Position	Name			Term	Current Term Expires
Finance Committee					
Armstrong	Alan	W	3	2003	
Barry	Sean		3	2005	
Button	Leslie	H	3	2003	
Green	Harold	F	3	2004	
Wright	Arthur	W	3	2005	
Hatfield Land Preservation Advisory Comm					
Lucey	Barbara				
Smiarowski	Bernard				
Wagner	Robert				
Wilkes	John	T.			
Williams	Gordon	O			

TOWN OF HATFIELD

JUNE 30, 2002

BALANCE SHEET

General Fund

ASSETS

Cash	1,071,727.36	
subtotal cash		1,071,727.36
Personal Property Tax Receivable:	1,661.19	
Real Estate Tax Receivable:	118,722.40	
Allowance for Abatements:	(62,386.73)	
Tax Titles and Possessions:	96,895.83	
Motor Vehicle Excise Tax Receivable:	46,856.30	
Farm Animal Excise Receivable:	347.00	
Subtotal Taxes		202,095.99
Total Assets		1,273,823.35

LIABILITIES

Warrants Payable	(163,655.69)
Federal Withhold Payable	22.58
Health Insurance W/H	3,961.03
Life Ins. Withhold Payable	(58.48)
Disability Ins. W/H	(107.64)
Tax Sheltered Annuities	(677.00)
Delta Dental w/h-optional	(144.00)
Abandoned Prop (tailings)	(923.53)
Def Rev Real & Prop. Tax	(57,996.86)
Def Rev Tax Liens	(95,614.71)
Def Rev Deferred Taxes	(1,281.12)
Def Rev Motor Vehicle Ex	(46,856.30)
Def Rev Farm Animal Excse	(347.00)
Subtotal Liabilities	(363,678.72)

FUND BALANCE

FB Res for Encumbrances	(349,259.35)
Res for Fund 03 Encumb.	(72,457.73)
Free Cash to Fund FY03	(168,548.00)
FB Undesignated	(319,879.55)
Subtotal Fund Balance	(910,144.63)
Total Liabilities/Fund Balance	(1,273,823.35)

TOWN OF HATFIELD

JUNE 30, 2002

BALANCE SHEET

Other Funds

FUND 10 WATER DEPARTMENT

ASSETS

Cash	655,522.44
FY01 Water Charges	11,568.43
FY02 Water Charges	(364.16)
Charges added to FY2001	2,961.15
Chgs added to FY02 taxes	3,779.93
Emeny, 206-8,332 West St	1,028.54
Holich,206-142, 186 N Hatfield Rd	2,055.39
Benson,223-146, 12 Elm St	<u>706.24</u>
 Total Assets	 <u>677,257.96</u>

LIABILITIES

Warrants Payable	(110,555.82)
Def.Rev.Water Charges	(11,204.27)
Def. Rev. added to taxes	(6,741.08)
Def. Rev. Water Liens	<u>(3,790.17)</u>
 Subtotal Liabilities	 <u>(132,291.34)</u>

FUND BALANCE

FB Water	<u>(544,966.62)</u>
 Total Liabilities/Fund Balance	 <u>(677,257.96)</u>

FUND 11 SEWER DEPARTMENT

ASSETS

Cash	292,013.64
FY02 Sewer Charges	8,552.90
Chgs added to FY02 taxes	342.24
Benson,223-146, 12 Elm St.	<u>1,016.72</u>
 Total Assets	 <u>301,925.50</u>

LIABILITIES

Warrants Payable	(8,672.16)
Def.Rev. Sewer Charges	(8,552.90)
Def.Rev. added to Taxes	(342.24)
Def.Rev. Sewer Liens	<u>(1,016.72)</u>
 Subtotal Liabilities	 <u>(18,584.02)</u>

FUND BALANCE

FB Sewer	<u>(283,341.48)</u>
 Subtotal Fund Balance	 <u>(283,341.48)</u>
 Total Liabilities/Fund Balance	 <u>(301,925.50)</u>

TOWN OF HATFIELD**JUNE 30, 2002****BALANCE SHEET****Other Funds****FUND 15 AMBULANCE****ASSETS**

Cash	96,319.53
Ambulance Bills Receivable	<u>59,676.88</u>
Total Assets	<u>155,996.41</u>

LIABILITIES

Warrants Payable	(1,532.27)
Def.Rev.Ambulance Charges	<u>(59,676.88)</u>
Subtotal Liabilities	<u>(61,209.15)</u>

FUND BALANCE

FB Ambulance	<u>(94,787.26)</u>
Subtotal Fund Balance	<u>(94,787.26)</u>
Total Liabilities/Fund Balance	<u>(155,996.41)</u>

FUND 21 CULTURAL COUNCIL GRANTS**ASSETS**

Cash	<u>4,304.61</u>
Total Assets	<u>4,304.61</u>

LIABILITIES

Warrants Payable	<u>(300.00)</u>
Subtotal Liabilities	<u>(300.00)</u>

FUND BALANCE

Fund Balance-State	<u>(4,004.61)</u>
Subtotal Fund Balance	<u>(4,004.61)</u>
Total Liabilities/Fund Balance	<u>(4,304.61)</u>

FUND 22 SCHOOL LUNCH**ASSETS**

Cash	<u>(387.34)</u>
Total Assets	<u>(387.34)</u>

LIABILITIES

Warrants Payable	<u>(773.91)</u>
Subtotal Liabilities	<u>(773.91)</u>

FUND BALANCE

School Lunch	<u>1,161.25</u>
Subtotal Fund Balance	<u>1,161.25</u>
Total Liabilities/Fund balance	<u>387.34</u>

TOWN OF HATFIELD

JUNE 30, 2002

BALANCE SHEET

Other Funds

FUND 23 HIGHWAY FUNDS**ASSETS**

Cash	59,082.25
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Total Assets	59,082.25
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FUND BALANCE

Highway Grant #38025 fb	648.00
Highway Grant #36957 D/f	3,030.53
Due/Highway Grant #37316	33,182.09
Due from Hwy Grant #37670	10,915.25
Due from Hwy Grant #38025	22,633.17
Due from Hwy Grant #38426	75,837.33
Hwy Grant #36957 off set	(3,030.53)
Hwy Grant #37316 off set	(33,182.09)
Hwy Grant #37670 off set	(10,915.25)
Hwy Grant #38025 off set	(22,633.17)
Hwy Grant #38426 off set	(65,022.58)
Transfer fm Stabilization	(70,545.00)

Subtotal Fund Balance	(59,082.25)
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Total Liabilities/Fund balance	(59,082.25)
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FUND 25 SEPTIC GRANT**ASSETS**

Cash	23,156.61
belden sewer loan receive	3,036.00
golash sewer loan receive	2,716.80
lowney sewer loan receive	2,509.50
pomeroy sewer loan receive	10,219.74
perkin sewer loan receive	14,042.00

Total Assets	55,680.65
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LIABILITIES

Def.Rev. Loans Receivable	(32,524.04)
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Subtotal Liabilities	(32,524.04)
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FUND BALANCE

Septic Loans Fund Balance	(8,493.30)
Septic Computer Grant	(14,663.31)

Subtotal Fund Balance	(23,156.61)
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Total Liabilities/Fund balance	(55,680.65)
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TOWN OF HATFIELD

JUNE 30, 2002

BALANCE SHEET

Other Funds

FUND 27 Receipts res.for Appropri.

ASSETS

Cash	<u>91,400.00</u>
Total Assets	<u><u>91,400.00</u></u>

FUND BALANCE

fDEM Development Rights	<u>(91,400.00)</u>
Subtotal Fund Balance	<u>(91,400.00)</u>
Total Liabilities/Fund balance	<u><u>(91,400.00)</u></u>

FUND 28 SCHOOL FUNDS & GRANTS

ASSETS

Cash	<u>212,335.95</u>
Total Assets	<u><u>212,335.95</u></u>

LIABILITIES

Warrants Payable	<u>(7,932.88)</u>
Subtotal Liabilities	<u>(7,932.88)</u>

FUND BALANCE

rFY02 PL94-142	(4,577.85)
rFY02 Sped Allocation	(1,420.36)
rFY02 Sped Prof Develop	(3,661.68)
rFY00 Title VI	1,806.98
f302FY01 Title VI	(108.79)
rFY02 Title VI	(828.50)
rFY02 Teacher Training Math Scie	(1,701.00)
r305FY01 Title I	1,482.03
rFY02 Title I	2,961.36
fComm Service Learning Gr	(95.49)
rFY02 Drugfree Schools	(3,471.18)
f346FY01 Health Education	913.46
fFY02 School Health Grant	3,044.94
fCRVEA Prof. Dev.-Breor	(131.64)
Fimmingation Tuition Reim	(6,800.00)
fHEC Comm.Partner-FY99	(6,088.20)
School Building Use	(100.00)
FB Student Activities	(44,973.55)
Robert Ryan Fund	(294.14)
Donations Gift	(5,988.82)
fb Preschool	(6,364.67)
FB Community Education	(2,708.80)
FB Athletic Revolving	(14,579.17)
School Building Use	(150.00)
FY2002 School Choice	<u>(110,568.00)</u>
Subtotal Fund Balance	<u>(204,403.07)</u>
Total Liabilities/Fund Balance	<u><u>(212,335.95)</u></u>

TOWN OF HATFIELD

JUNE 30, 2002

BALANCE SHEET

Other Funds

FUND 29 MISCELLANEOUS SPECIAL REV**ASSETS**

Cash	159,282.12
Total Assets	159,282.12

LIABILITIES

Warrants Payable	(62,103.30)
Subtotal Liabilities	(62,103.30)

FUND BALANCE

fExtended Polling Hours	(353.00)
Cons.Comm. Fillinf Fees	(275.00)
fRunning Gutter Res Prote	5,709.72
Conservation Commission	(1,000.00)
fC & S Donat. - Master Plan	(20,000.00)
Cops F.A.S.T.	(13,261.00)
fFY02 DARE	(2,617.12)
fFY02 Community Policing	(4,378.60)
fDARE Summer Camp FY02	(8,639.35)
fFY01 SAFE Grant	(30.09)
fSAFE Program FY02	(367.02)
Mass. Releif Grant - Trees	4,920.00
fHEnry Betsold Mrm. Fund	(1,475.00)
COA Insentive Grant	(32.00)
Library Incentive Grant	(14,890.57)
Municipal Equalization Gr	(3,001.25)
Non-Resident Circulation	(279.32)
fb Formula Grant	(44.11)
fbH.V.E.S. Grant	1,029.99
fb Rides & Trip Donations	(1,968.69)
fb Medical Equip. Donation	(431.45)
Wetlands Protection	(10,252.22)
Jaws of Life Donations	(5,046.11)
Emergency Plan Donations	(281.44)
Medical Donations	(94.92)
Ryan donation Rec. & Museum	(1,000.00)
FB Library Special Gifts	(3,000.37)
FB Recreation Donations	(94.05)
Tobacco Shed Donations	(1,130.00)
fLIG/MEG/NRC Library Grants	(7,208.58)
fMARC Conversion Grant	(831.25)
fb. Recreation Revolving	(6,856.02)
Subtotal Fund Balance	(97,178.82)
Total Liabilities/Fund Balance	(159,282.12)

FUND 30 CAPITAL PROJECTS**ASSETS**

Cash	45,170.55
Total Assest	45,170.55

FUND BALANCE

Landfill Closure	(45,170.55)
Subtotal Fund Balance	(45,170.55)
Total Liabilities/Fund Balance	(45,170.55)

TOWN OF HATFIELD

JUNE 30, 2002

BALANCE SHEET

Other Funds

FUND 33 BRIDGE, GORE, ETC. PROJECT**ASSETS**

Cash	260,986.03
Total Assest	260,986.03

FUND BALANCE

Bridge, Gore, Etc. Project	(260,986.03)
Subtotal Fund Balance	(260,986.03)
Total Liabilities/Fund Balance	(260,986.03)

FUND 34 NEW ELEMENTARY SCHOOL**ASSETS**

Cash	921,762.60
Total Assest	921,762.60

LIABILITIES

Warrants Payable	(451,329.00)
Subtotal Liabilities	(451,329.00)

FUND BALANCE

Fund Balance	(470,433.60)
Subtotal Fund Balance	(470,433.60)
Total Liabilities/Fund Balance	(921,762.60)

FUND 38 TECH UPGRADES-TOWN DEPTS**ASSETS**

Cash	1,103.95
Total Assest	1,103.95

FUND BALANCE

FB Tech Upgrades	(1,103.95)
Subtotal Fund Balance	(1,103.95)
Total Liabilities/Fund Balance	(1,103.95)

FUND 39 MISCELLANEOUS BORROWINGS**ASSETS**

Cash	32,658.25
Total Assest	32,658.25

FUND BALANCE

Assess/Collect Software	(18,906.14)
fNew Fire Truck	(7,314.10)
New Backhoe	(6,325.01)
New Highway Truck	(113.00)
Subtotal Fund Balance	(32,658.25)
Total Liabilities/Fund Balance	(32,658.25)

TOWN OF HATFIELD

JUNE 30, 2002

BALANCE SHEET

Other Funds

FUND 49 AVAILABLE BOND PROCEEDS**ASSETS**

Cash	94,020.02
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Total Assest	94,020.02
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FUND BALANCE

FB Available Bond Proceed	(94,020.02)
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Subtotal Fund Balance	(94,020.02)
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Total Liabilities/Fund Balance	(94,020.20)
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FUND 81 NONEXPENDABLE TRUST PRIN.**ASSETS**

Cash	207,179.06
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Total Assest	207,179.06
--------------	------------

FUND BALANCE

Michael Slys	(6,801.50)
--------------	------------

Maude Boil	(42,947.58)
------------	-------------

Graduation	(73,267.62)
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Cemetery	(73,862.36)
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Cemetery-State	(300.00)
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Tobacco Shed	(10,000.00)
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Subtotal Fund Balance	(207,179.06)
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Total Liabilities/Fund Balance	(207,179.06)
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FUND 82 EXPENDABLE TRUST FUNDS**ASSETS**

Cash	597,202.85
------	------------

Total Assest	597,202.85
--------------	------------

FUND BALANCE

Stabilization	(487,134.68)
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Michael Slys	(1,423.66)
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325th Anniversary	(3,906.94)
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Ambulance	(49,284.67)
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Maude Boil	(9,931.42)
------------	------------

Graduation	(20,128.38)
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Tobacco Shed	(2,814.41)
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Unemployment	442.37
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Worker's Compensation	(23,021.06)
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Subtotal Fund Balance	(597,202.85)
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Total Liabilities/Fund Balance	(597,202.85)
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TOWN OF HATFIELD

JUNE 30, 2002

BALANCE SHEET

Other Funds

FUND 89 AGENCY FUNDS**ASSETS**

Cash	(2,082.29)
Total Asset	(2,082.29)

LIABILITIES

Warrants Payable	(1,216.48)
Off Duty Details	2,386.76
Deputy Tax Collector	379.00
Fish Game Licenses	300.25
D.A.R.E. Telephone	232.76
Subtotal Liabilities	2,082.29
Total Liabilities/Fund Balance	2,082.29

FUND 90**ASSETS**

Water Filtration a/t/b/p	2,092,305.00
Smith Academy Roof a/t/b/p	50,000.00
Landfill Closure a/t/b/p	480,000.00
Septic Trust a/t/b/p	200,000.00
Sewer Bridge/Gore a/t/b/p	1,174,660.31
Fire Truck a/t/b/p/	324,000.00
Backhoe a/t/b/p	64,000.00
Breor School Construction	1,689,000.00
Assess/Collect Software	40,000.00
Dump Truck a/t/b/p	53,000.00
Total Assets	6,166,965.31

LIABILITIES

Water Filtration PI B/P	(2,092,305.00)
Smith Academy Roof B/P	(50,000.00)
Landfill/Dump Truck B/P	(480,000.00)
Septic Trust Bonds Payb	(200,000.00)
Sewer Bridge/Gore Bond Py	(1,174,660.31)
Fire Truck Bonds Payable	(324,000.00)
Backhoe Bonds Payable	(64,000.00)
Breor Sch. Construct B/P	(1,689,000.00)
Assess/Coll Software B/P	(40,000.00)
Dump Truck B/P	(53,000.00)
Subtotal Liabilities	(6,166,965.31)
Total Liabilities/Fund Balance	(6,166,965.31)

FUND 91**BONDS AUTHORIZED AND UNISSUED**

Bond Auth. Water West St.	20,000.00
Bonds Auth. Roads Brdg.Gor	1,400,000.00
Bonds Auth. Sewer Brdg.Gor	350,300.00
B/A New Elementary School	7,113,000.00
B/A Water West St. offset	(20,000.00)
B/A Roads Brdg.Gor offset	(1,400,000.00)
B/A Sewer Brdg.Gor offset	(350,300.00)
Unissued New Elem. School	(7,113,000.00)
Subtotal Fund Balance	0.00
Total Liabilities/Fund Balance	0.00

Town of Hatfield
General Fund Expenses
Fiscal Year Ending June 30, 2002

Expense Category / Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
GENERAL GOVERNMENT							
Moderator	015114-100		80.00		80.00	80.00	
Selectmen's Salary	015122-100		7,350.00		7,350.00	7,249.83	100.17
Selectmen's Expense	015122-120		1,935.00		1,935.00	1,885.63	49.37
Cable TY HCTV Ch 15	015122-122		12,500.00		12,500.00	12,235.67	264.33
Town Administrator Wag	015123-100		43,260.00		43,260.00	43,260.00	-
Administrative Asst Ex	015123-120		1,200.00		1,200.00	1,200.00	-
Office Supplies/Equipm	015129-120		9,000.00		9,000.00	8,963.47	36.53
Finance Committee Expe	015131-120		500.00		500.00	115.00	385.00
Finance Comm Reserve F	015132-120		24,000.00	(15,675.81)	8,324.19		8,324.19
Accountant's Wages	015135-100					3,541.67	(3,541.67)
Accountant's Expense	015135-120		18,022.00		18,022.00	14,374.59	3,647.41
Auditor of Town Record	015135-130		6,220.00		6,220.00	6,220.00	-
Assessors' Salaries	015141-100		6,250.00		6,250.00	6,250.00	-
Assessor Staff Wages	015141-101		57,185.00		57,185.00	52,982.37	4,202.63
Assessors' Expense	015141-120		9,120.00	39.11	9,159.11	9,159.11	-
Treasurer's Salary	015145-100		26,076.00		26,076.00	26,076.00	-
Town Ck/Treas. Cert.Ch	015145-101		2,000.00		2,000.00	2,000.00	-
Treasurer's Expense	015145-120		14,015.00		14,015.00	11,929.16	2,085.84
Collector's Salary	015146-100		24,000.00		24,000.00	24,000.00	-
Collector's Expense	015146-120		5,000.00		5,000.00	4,682.34	317.66
Legal Services	015151-120		16,000.00		16,000.00	776.91	15,223.09
T Hall Secretl StaffW	015159-100		44,000.00		44,000.00	41,098.43	2,901.57
Town Clerk Salary	015161-100		17,384.00		17,384.00	17,384.00	-
Town Ck/Treas Staff W	015161-104		17,563.00		17,563.00	17,259.40	303.60
Town Clerk Expense	015161-120		4,250.00	97.39	4,347.39	4,347.39	-
Election & Regist. Wag	015162-100		3,750.00		3,750.00	3,750.00	-
Oliver Smith Will Elect	015162-109		25.00		25.00	25.00	-
Election & Regist. Exp	015162-120		2,214.00	873.52	3,087.52	2,888.22	199.30
Conservation Comm Expe	015171-120		515.00		515.00	440.31	74.69
Planning Board Salarie	015175-100		2,000.00		2,000.00	1,200.00	800.00
Planning Board Expense	015175-120		4,000.00		4,000.00	3,997.61	2.39
Pioneer Valley Assessm	015175-380		500.00		500.00	487.35	12.65
Zoning Bd/Appeals Sala	015176-100		375.00	375.00	750.00	675.00	75.00
Zoning Bd/Appeals Expe	015176-120		625.00	625.00	1,250.00	1,240.35	9.65
Public Bldgs Maint Wag	015192-100		11,330.00		11,330.00	9,665.40	1,664.60
Public Bldgs Maint Exp	015192-120		29,000.00		29,000.00	25,457.97	3,542.03
Town Clock Maintenance	015192-140		500.00		500.00	500.00	-
Insurance	015193-120		39,200.00		39,200.00	36,978.00	2,222.00
Print/Deliver Town Rep	015195-120		2,000.00		2,000.00	2,000.00	-
Hamp. Council fo Gover	015199-120		28,965.00		28,965.00	28,965.00	-
TOTAL GENERAL GOVERNMENT		-	491,909.00	(13,665.79)	478,243.21	435,341.18	42,902.03
PROTECT PERSONS & PROPERTY							
Police Dept Salaries	015210-100		115,000.00		115,000.00	108,489.41	6,510.59
Police Department Expe	015210-120		15,600.00		15,600.00	15,600.00	-
Fire Dept Salaries	015220-100		48,160.00	5,687.93	53,847.93	53,847.93	-
Fire Dept Expense	015220-120		20,205.00		20,205.00	15,885.06	4,319.94
Ambulance Wages	015231-100		20,000.00		20,000.00	17,064.96	2,935.04
Ambulance Expense	015231-120		11,500.00		11,500.00	11,487.38	12.62
Inspection Serv Salari	015241-100		41,545.65		41,545.65	41,544.00	1.65
Inspection Serv Expens	015241-120		3,250.00	656.24	3,906.24	3,906.24	-
Inspect Animals/Slaugh	015249-100		700.00		700.00	700.00	-
Civil Defense Wages	015291-100		500.00		500.00	495.89	4.11
Emergency Plan Com Expense	015291-130		1,000.00		1,000.00	990.35	9.65
Animal Control Officer	015292-100		1,200.00		1,200.00	1,200.00	-
Animal Control Officer	015292-120		1,200.00		1,200.00	195.24	1,004.76
Tree Warden Expense	015294-120		15,000.00		15,000.00	14,957.09	42.91
TOTAL PROTECT. PERSONS & PROPERTY		-	294,860.65	6,344.17	301,204.82	286,363.55	14,841.27
EDUCATION							
Schools	015300-120		3,504,644.00	(26,982.73)	3,477,661.27	3,160,562.51	317,098.76
Vocational Tuition/Tra	015320-120		90,000.00	26,982.73	116,982.73	116,982.73	-
TOTAL EDUCATION		-	3,594,644.00	-	3,594,644.00	3,277,545.24	317,098.76

Town of Hatfield
General Fund Expenses
Fiscal Year Ending June 30, 2002

Expense Category / Account	Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
PUBLIC WORKS & FACILITIES						
DPW Expense 015420-120		4,650.00		4,650.00	2,575.06	2,074.94
Highway Dept Wages 015422-100		233,470.00		233,470.00	210,251.67	23,218.33
Highway Dept Operating 015422-120		75,000.00		75,000.00	70,300.42	4,699.58
Street Lights 015424-120		25,125.00		25,125.00	20,112.15	5,012.85
Vehicle Maintenance Ex 015429-120		82,000.00		82,000.00	79,791.46	2,208.54
Solid Waste&Dump Mt Wa 015433-100		18,300.00		18,300.00	16,874.34	1,425.66
Solid Waste&Dump Mt Ex 015433-120		40,000.00		40,000.00	35,726.50	4,273.50
Hilltown Res.Manage.Co 015433-123		11,150.00		11,150.00	11,150.00	-
Cemetery Expense 015491-120		11,280.00		11,280.00	10,232.77	1,047.23
TOTAL PUBLIC WORKS AND FACILITIES	-	500,975.00	-	500,975.00	457,014.37	43,960.63
HEALTH AND HUMAN SERVICES						
Bd of Health Salaries 015510-100		13,390.00		13,390.00	13,390.00	-
Board of Health Expens 015510-120		5,000.00		5,000.00	1,083.12	3,916.88
Council on Aging Wages 015541-100		25,440.00		25,440.00	24,960.00	480.00
Nutrition Program Wage 015541-101		4,400.00		4,400.00	4,119.57	280.43
Transport of Elderly W 015541-106		19,800.00		19,800.00	16,776.00	3,024.00
Council on Aging Expen 015541-120		2,000.00		2,000.00	1,990.17	9.83
Transport of Elder Exp 015541-130		800.00		800.00	700.00	100.00
Veterans' Service Sala 015543-100		1,500.00		1,500.00	1,500.00	-
Veterans' Service Exp 015543-120			3,370.50	3,370.50	3,370.50	-
Veterans' Benefits 015543-124		5,580.00		5,580.00	2,474.62	3,105.38
TOTAL HUMAN SERVICES	-	77,910.00	3,370.50	81,280.50	70,363.98	10,916.52
CULTURE AND RECREATION						
Library Wages 015610-100		43,525.00		43,525.00	41,330.47	2,194.53
Library Expense 015610-120		34,235.00		34,235.00	34,068.40	166.60
Recreation Wages 015630-100		5,400.00		5,400.00	5,400.00	-
Recreation Expense 015630-120		7,245.00		7,245.00	5,546.07	1,698.93
Historical Comm Expens 015691-120		3,600.00		3,600.00	1,411.72	2,188.28
Memorial Day Parade 015692-120		2,000.00		2,000.00	1,278.80	721.20
Winter Holiday Celebra 015692-122		2,000.00		2,000.00	558.92	1,441.08
Cultural Council Expen 015699-120		25.00		25.00		25.00
TOTAL CULTURE AND RECREATION	-	98,030.00	-	98,030.00	89,594.38	8,435.62
DEBT SERVICE						
Smith Acadmy Roof Princ 015710-136		50,000.00		50,000.00	50,000.00	-
Water Filt.Plant Princ 015710-140		61,539.00		61,539.00	61,539.00	-
Municipal Purpose Prin 015710-144		17,000.00		17,000.00	17,000.00	-
Landfill Capping Princ 015710-148		30,000.00		30,000.00	30,000.00	-
Bridge,Gore Principal 015710-152		47,783.00		47,783.00	47,782.36	0.64
Back Hoe Principal 015710-154		16,000.00		16,000.00	16,000.00	-
Fire Truck Principal 015710-156		36,000.00		36,000.00	36,000.00	-
Smith Acadmy Roof Inter 015751-136		4,700.00		4,700.00	4,699.83	0.17
Water Filt.Plant Inter 015751-140		107,693.00		107,693.00	107,692.20	0.80
Municipal Purpose Inte 015751-144		43,666.00		43,666.00	43,665.12	0.88
Bridge Gore Interest 015751-152		14,472.00		14,472.00	14,471.05	0.95
Interest Probable 015752-120		20,000.00		20,000.00	1,428.61	18,571.39
TOTAL DEBT SERVICE	-	448,853.00	-	448,853.00	430,278.17	18,574.83
INTERGOVERNMENTAL EXPENSES						
Charter School Assessm 015820-630					33,154.00	(33,154.00)
School Choice Assmnt 015820-631					102,161.00	(102,161.00)
Air Pollution Control 015820-640		868.00		868.00	868.00	-
RMV Non-renewal Fees 015820-648		1,800.00		1,800.00	2,460.00	(660.00)
TOTAL INTERGOVERNMENTAL EXPENSES	-	2,668.00	-	2,668.00	138,643.00	(135,975.00)
MISCELLANEOUS EXPENSES						
Hampshire Co. Retireme 015911-120		173,820.00		173,820.00	173,820.00	-
Chapter 32B Insurance 015914-120		190,000.00		190,000.00	180,940.67	9,059.33
Medicare/Social Security Tax 015916-120		31,000.00	3,951.12	34,951.12	34,951.12	-
Landfill Closure Fund 015993-120		(10,000.00)		(10,000.00)		(10,000.00)
Trans.to Conservation 015996-171		1,000.00		1,000.00	1,000.00	-
Trans.to Workers Comp 015996-912		21,253.00		21,253.00	21,253.00	-
Fund #02-Encumbrances 015999-902	237,059.70			237,059.70		237,059.70
Fund #03-Special Proje 015999-903	154,923.79	21,911.99		176,835.78		176,835.78
TOTAL MISCELLANEOUS EXPENSES	391,983.49	428,984.99	3,951.12	824,919.60	411,964.79	412,954.81
TOTAL EXPENSES:	391,983.49	5,938,834.64	-	6,330,818.13	5,597,108.66	733,709.47

Town of Hatfield
Other Funds - Expenses
Fiscal Year Ending June 30, 2002

Fund Number / Expense Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
ENCUMBERANCES							
Enc. Selectboard Exp.	025122-120	3,000.00			3,000.00	3,000.00	-
Encmb.Cable TV	025122-122	137.00			137.00	135.17	1.83
Encmb.Admin Asst Expenses	025123-120	20.45			20.45	20.45	-
Encmb.Office Supplies	025129-120	105.75			105.75	105.75	-
Encumb. Assessors Expense	025141-120	800.00			800.00		800.00
Encumb.Legal/Professional	025151-125	9,783.42			9,783.42	8,022.00	1,761.42
Encumb.Town Clock Expense	025192-140	105.00			105.00	105.00	-
Encumb.Fire Dept Exp	025220-120	1,190.11			1,190.11	1,190.04	0.07
Encumb.Ambulance Wages	025231-100	468.42			468.42	468.42	-
Encumb. Inspections Expense	025241-120	120.00			120.00		120.00
Encumb.Dog/Animal Exp	025292-120	106.49			106.49	106.49	-
Encumb.Schools	025300-120	200,903.25			200,903.25	199,570.75	1,332.50
Encumb. Highway Dept	025422-120	12,120.34			12,120.34	10,384.00	1,736.34
Encumb. Street Lights	025424-120	849.57			849.57	849.57	-
Encumb. Solid Waste&Dumb	025433-120	1,924.18			1,924.18	1,924.18	-
Encumb Library Expense	025610-120	2,000.00			2,000.00	2,000.00	-
Encumb. Histor'l Comm Exp	025691-120	2,825.72			2,825.72	102.96	2,722.76
Encumb. Memorial Day Parade	025692-120	503.15			503.15	503.15	-
Encumb. Winter Celebration	025692-122	96.85			96.85	96.85	-
TOTAL	FUND 02:	237,059.70	-	-	237,059.70	228,584.78	8,474.92
SPECIAL ARTICLES/PROJECTS							
School Building Committee	035122-200	836.97			836.97		836.97
Pursue Power Supp Contrac	035122-220		1,157.00		1,157.00		1,157.00
Assess. Triennial Recert.	035141-981	2,400.00			2,400.00		2,400.00
Tax Title Funds	035151-320	4,728.16			4,728.16		4,728.16
Master Plan Phase III	035175-200	8,995.00			8,995.00	7,689.37	1,305.63
Town Hall Restoration	035192-200	23,244.00			23,244.00	16,371.21	6,872.79
Town Hall Restoration Prj	035192-370	2,394.00			2,394.00	472.55	1,921.45
Auto Extrication Equipmen	035220-370	2,437.38			2,437.38	2,437.38	-
School Build.Comms.Exp.	035300-201	4,102.50			4,102.50	500.00	3,602.50
School Band Program	035300-210	45,000.00			45,000.00	44,990.10	9.90
School Prior Year Bills	035300-220		754.99		754.99	754.99	-
Five Year Technology Plan	035300-981		14,000.00		14,000.00	13,812.05	187.95
Breor Architect	035300-990	6,250.00			6,250.00		6,250.00
Smith Academy Architect	035300-991	6,250.00			6,250.00		6,250.00
Lease School Van	035300-992		6,000.00		6,000.00	5,532.00	468.00
N. Hatfield Rd. Drainage	035422-200	13,967.78			13,967.78	2,851.00	11,116.78
Sewer/Water/Payroll Softw	035440-200	2,862.50			2,862.50		2,862.50
Cemetery Repairs	035491-201	5,000.00			5,000.00	5,000.00	-
Handicap Ramp - Library	035610-981	22,966.00			22,966.00		22,966.00
Farm Museum Floor&Wiring	035670-990	3,489.50			3,489.50		3,489.50
TOTAL	FUND 03:	154,923.79	21,911.99	-	176,835.78	100,410.65	76,425.13
WATER DEPARTMENT							
Available Water Surplus	105450-000	458,245.12			458,245.12		458,245.12
Water Dept Wages	105450-100		65,400.00		65,400.00	59,419.74	5,980.26
Water Dept Expense	105450-120		91,500.00		91,500.00	87,973.40	3,526.60
Purchase Develmnt.Rights	105450-201	101,000.00			101,000.00	101,000.00	-
Enc. Water Dept. Exp.	105450-220	413.81			413.81	413.81	-
Run Gutter Brook Reservoi	105450-942	12,071.06			12,071.06		12,071.06
Water Main Ext. - Sheehan	105450-944	4,252.00			4,252.00	4,252.00	-
FY2002 Trans. To GenFun	105991-202		184,682.00		184,682.00	184,682.00	-
TOTAL	FUND 10:	575,981.99	341,582.00	-	917,563.99	437,740.95	479,823.04
SEWER DEPARTMENT							
Available Sewer Surplus	115440-000	137,886.13			137,886.13		137,886.13
Sewer Dept Wages	115440-100		90,100.00		90,100.00	88,487.97	1,612.03
Sewer Dept Expense	115440-120		125,800.00		125,800.00	122,780.52	3,019.48
School St. Inflow/Infiltr	115440-201	49,873.95			49,873.95	21,112.19	28,761.76
Encumb. Sewer Dept Exp	115440-220	1,700.00			1,700.00	1,551.42	148.58
FY2002 Trans. to GF	115991-202		15,450.00		15,450.00	15,450.00	-
TOTAL	FUND 11:	189,460.08	231,350.00	-	420,810.08	249,382.10	171,427.98
AMBULANCE							
Ambulance Surplus	155231-000	108,027.01	(51,500.00)	43,632.32	100,159.33		100,159.33
FY2002 Trans. to GF	155991-202		51,500.00		51,500.00	51,500.00	-
TOTAL	FUND 15:	108,027.01	-	43,632.32	151,659.33	51,500.00	100,159.33

Town of Hatfield
Other Funds - Expenses
Fiscal Year Ending June 30, 2002

Fund Number / Expense Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
AMR BILLING							
AMR Ambulance Charges	165231-120			7,168.46	7,168.46		7,168.46
TOTAL	FUND 16:	-	-	7,168.46	7,168.46		7,168.46
CULTURAL COUNCIL							
Available Funds	215200-000	512.64			512.64	8.03	504.61
Bob Thomas	215201-001	300.00			300.00	300.00	-
Smith-Spfld Symphony Hall	215201-002	350.00			350.00	350.00	-
Breor-Short Stories	215201-003	360.00			360.00	360.00	-
Breor-Snappy Dance Theatr	215201-004	430.00			430.00	430.00	-
Breor-Cinderella	215201-005	335.00			335.00	335.00	-
Smith-Visual Arts Residen	215201-007	900.00			900.00	700.00	200.00
TOTAL	FUND 21:	3,187.64	-	-	3,187.64	2,483.03	704.61
SCHOOL LUNCH							
School Lunch Expense	225300-000	(5,758.68)		110,076.91	104,318.23	105,479.48	(1,161.25)
TOTAL	FUND 22:	-	-	110,076.91	104,318.23	105,479.48	(1,161.25)
HIGHWAY FUNDS							
Grant #36957	235423-000	15,902.66			15,902.66	12,872.13	3,030.53
Highway Grant #37316	235424-000	33,182.09			33,182.09		33,182.09
Highway Grant #37670	235425-000	10,915.25			10,915.25		10,915.25
Highway Grant #38025 Exp	235426-000	22,633.17			22,633.17		22,633.17
Hway Grant #38426 exp	235427-000	137,892.70			137,892.70	72,870.12	65,022.58
TOTAL	FUND 23:	220,525.87	-	-	220,525.87	85,742.25	134,783.62
SEPTIC GRANT							
Septic Grant-Administrati	255123-000	1,848.71		616.93	2,465.64		2,465.64
Available for Loans	255780-000	15,288.46		5,552.51	20,840.97		20,840.97
TOTAL	FUND 25:	17,137.17	-	6,169.44	23,306.61	-	23,306.61
RECEIPTS RESERVED FOR APPROPRIATION							
DEM Development Rights	275122-000			198,000.00	198,000.00	106,600.00	91,400.00
Free Cash	275784-000		174,548.00		174,548.00		174,548.00
TOTAL	FUND 27:	-	174,548.00	198,000.00	372,548.00	106,600.00	265,948.00
SCHOOL GRANTS							
Insur.Procnds.School Piano	285193-201					1,094.00	(1,094.00)
240-F01SPED94-142Allocati	285240-201	7,885.64			7,885.64	5,905.64	1,980.00
240 FY02 PL94-142	285240-202		55,592.00		55,592.00	37,116.15	18,475.85
262FY01 Sped Early Childh	285262-201	923.39			923.39	923.39	-
FY02 Sped Allocation	28562-202		2,210.00		2,210.00	789.64	1,420.36
274FY01 Sped Prog Devel	285274-201	1,621.27			1,621.27	1,502.27	119.00
FY02 Sped Prof Development	285274-202		7,500.00		7,500.00	3,838.32	3,661.68
302-F00 Title VI	285302-200	(726.13)			(726.13)	1,806.98	(2,533.11)
302-F01 Title VI	285302-201	(704.13)			(704.13)		(704.13)
FY02 Title VI	285302-202		1,657.00		1,657.00		1,657.00
303FY01 Teacher Training	285303-201	627.00			627.00	627.00	-
FY02 Trchr Train MathSci	285303-202		1,701.00		1,701.00		1,701.00
305FY01 Title I	285305-201	989.97			989.97		989.97
FY02 Title I	285305-202		16,885.00		16,885.00	11,404.36	5,480.64
Community Partnerships	285316-000	3,653.35		15,690.00	19,343.35	12,879.58	6,463.77
Comm Service Learning Gr	285317-000	(3,305.30)		4,000.00	694.70	3,999.21	(3,304.51)
\$SA Student Activities Ac	285330-000	50,712.37		59,909.63	110,622.00	65,648.45	44,973.55
331FY01 Drugfree Schools	285331-201	1,905.83			1,905.83	2,166.97	(261.14)
346-F00-Health Education	285346-200					913.46	(913.46)
FY02 School Health Grant	285346-202					9,104.94	(9,104.94)
Robert Ryan Fund	285350-000	294.14			294.14		294.14
Donations Gift Account	285351-000	9,575.53		4,151.19	13,726.72	7,737.90	5,988.82
Preschool	285370-000	16,564.49		34,096.20	50,660.69	44,671.59	5,989.10
Hatfield Community Educat	285371-000	2,708.80			2,708.80		2,708.80
Athletic Revolving	285372-000	13,269.68		22,106.80	35,376.48	20,797.31	14,579.17
CRVEA Prof.Dev.-Breor	285373-000	131.64			131.64		131.64
Immigration Tuition Reim	285374-000			6,800.00	6,800.00		6,800.00
School Building Use	285560-307	150.00		100.00	250.00		250.00
574-F01 Early Literacy In	285574-201	3,503.00			3,503.00	3,503.00	-
School Choice Tuition	285624-000					10,500.00	(10,500.00)
FY02 Class Size Reduction	285651-202		5,610.00		5,610.00	5,610.00	-
TOTAL	FUND 28:	109,780.54	91,155.00	146,853.82	347,789.36	252,540.16	95,249.20

Town of Hatfield
Other Funds - Expenses
Fiscal Year Ending June 30, 2002

Fund Number / Expense Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
MISCELLANEOUS SPECIAL REVENUES							
Extended Polling Hours	295162-000		353.00		353.00		353.00
Wetlands Protection	295171-000	10,252.22		275.00	10,527.22		10,527.22
Running Gutter Res Prote	295171-001		5,725.89	15,677.39	21,403.28	21,387.11	16.17
C&S Master Plan Phase II	295175-200	3,155.52			3,155.52	3,155.52	-
C&S Master Plan Phase III	295175-201	20,000.00			20,000.00		20,000.00
Cops F.A.S.T.	295210-783			13,261.00	13,261.00		13,261.00
FY01 D.A.R.E.	2-5211.201	3,246.56			3,246.56	3,246.56	-
FY02 D.A.R.E.	295211-202		8,500.00		8,500.00	5,882.88	2,617.12
FY01 Community Policing	295212-201	5,827.32			5,827.32	8,591.35	(2,764.03)
FY02 Community Policing	295212-202		10,000.00		10,000.00	2,857.37	7,142.63
V.A.W.A. Grant	295213-000	600.00			600.00		600.00
DARE Summer Camp FY02	295213-202	7,117.00			7,117.00	8,986.65	(1,869.65)
Armor Vest Grant	295214-000	1,972.50			1,972.50	1,972.50	-
Fed. Armor Vest Grant	295214-001			1,380.60	1,380.60	1,380.60	-
Police Bench Account	295216-000			1,711.00	1,711.00	1,711.00	-
Jaws of Life Donations	295220-201	10,301.73			10,301.73	5,770.62	4,531.11
FY01 SAFE Grant	295222-201	3,210.40			3,210.40	3,180.31	30.09
SAFE Program FY02	295222-202		3,157.52		3,157.52	2,790.50	367.02
Vol Fire Assistance Prog	295223-202			3,526.50	3,526.50	2,542.25	984.25
Ambulance-Elk Donations	295231-000	500.00			500.00		500.00
Emergency Plan Donations	295291-202	281.44			281.44		281.44
DEM Tree Planning Grant	295294-201	1,379.96			1,379.96	1,200.00	179.96
Mass. Releaf Granttrees	295294-202					4,920.00	(4,920.00)
Henry Betsold Mem. Fund	295300-001	1,475.00			1,475.00		1,475.00
Cronin Hill Rd Water Ext.	295450-001					41,899.20	(41,899.20)
Formula Grant	295541-120	159.51	3,210.00		3,369.51	3,325.40	44.11
COA Incentive Grant	295541-122	32.00			32.00		32.00
H.V.E.S. Grant	295541-124	(4,968.72)	300.00	10,634.87	5,966.15	10,459.90	(4,493.75)
Ride & Trip Donations	295541-128	2,040.53		8,878.00	10,918.53	8,949.84	1,968.69
Medical Equipmnt Donation	295541-132	429.27		230.00	659.27	132.90	526.37
LIG/MEG/NRC Library Grnts	295610-000	3,687.44		3,549.48	7,236.92		7,236.92
Library L.I.G. Grant	295610-120					28.34	(28.34)
MARC Conversion Grant	295610-130	731.25			731.25		731.25
Library Special Gifts	295610-602	3,202.88		554.00	3,756.88	564.71	3,192.17
Library L.I.G. Grant	295610-780	14,890.57			14,890.57		14,890.57
Library M.E.G. Grant	295610-781	3,001.25			3,001.25		3,001.25
Non Res. Circulat. Grant	295610-782	279.32			279.32		279.32
\$Recreation Revolving	295630-120	4,227.29		3,181.00	7,408.29	552.27	6,856.02
Ryan donation Rec.&Museum	295630-601	1,000.00			1,000.00		1,000.00
Recreation donations	295630-603	94.05			94.05		94.05
Tobacco Shed Donations	295691-604	1,130.00			1,130.00		1,130.00
Ins.15 Prospect Street	295900-220			13,240.48	13,240.48	13,240.48	-
TOTAL	FUND 29:	99,256.29	31,246.41	76,099.32	206,602.02	158,728.26	47,873.76
LANDFILL							
Landfill Closure	305433-000	45,170.55			45,170.55		45,170.55
TOTAL	FUND 30:	45,170.55	-	-	45,170.55	-	45,170.55
BRIDGE/GORE PROJECT							
Gore/Bridge Appr. Project	335900-000	264,911.21			264,911.21	3,925.18	260,986.03
TOTAL	FUND 33:	264,911.21	-	-	264,911.21	3,925.18	260,986.03
NEW ELEMENTARY SCHOOL							
Available New Elem.School	345300-000	8,802,000.00	(8,802,000.00)				-
General Constrctuin	345300-101		6,750,000.00		6,750,000.00	665,170.70	6,084,829.30
Furnishings/Equipment	345300-102		351,000.00		351,000.00		351,000.00
Technology	345300-103		283,500.00		283,500.00		283,500.00
Arch/Engineer-General Con	345300-201		608,000.00		608,000.00	537,949.92	70,050.08
Arch/Engineer-Furn/Equip	345300-202		27,000.00		27,000.00		27,000.00
Arch/Engineer-Technology	345300-203		24,000.00		24,000.00		24,000.00
Professional Fees-Jurisd.	345300-301		20,000.00		20,000.00		20,000.00
Reimbursable Expenses	345300-401		38,500.00		38,500.00		38,500.00
Borings/Surveys/Test/Insp	345300-501		75,000.00		75,000.00	2,073.50	72,926.50
Administr/Legal	345300-601		20,000.00		20,000.00	7,155.10	12,844.90
Proj Admin/Clerk of Works	345300-701		135,000.00		135,000.00	6,217.18	128,782.82
Contingency	345300-801		470,000.00		470,000.00		470,000.00
TOTAL	FUND 34:	8,802,000.00	-	-	8,802,000.00	1,218,566.40	7,583,433.60

Town of Hatfield
Other Funds - Expenses
Fiscal Year Ending June 30, 2002

Fund Number / Expense Account		Previous Year's Balance	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance
TECH UPGRADES							
Tech. Upgrades-Town Depts	385122-990	7,444.95			7,444.95	5,521.00	1,923.95
TOTAL	FUND 38:	7,444.95	-	-	7,444.95	5,521.00	1,923.95
MISCELLANEOUS BORROWINGS							
Assessors/Collector Sftwa	395141-210	40,000.00			40,000.00	21,093.86	18,906.14
New Fire Truck	395220-201	7,314.10			7,314.10		7,314.10
New Backhoe	395422-201	6,325.01			6,325.01		6,325.01
Highway Truck	395422-990	113.00			113.00		113.00
TOTAL	FUND 39:	53,752.11	-	-	53,752.11	21,093.86	32,658.25
AVAILABLE BORROWING PROCEEDS							
10Y Assessors Maps	495141-096	2,124.86			2,124.86		2,124.86
20Y Ambulance Storage Fac	495231-096	194.04			194.04		194.04
5Y Smith Acd.Roof Design	495300-096	4,416.50			4,416.50		4,416.50
20Y Replace Smith Roof	495300-097	2,385.00			2,385.00		2,385.00
30Y N.Hat.Road Sewer Exte	495440-094	36,859.00			36,859.00		36,859.00
30Y Const.Water Plant	495450-095	48,040.62			48,040.62		48,040.62
TOTAL	FUND 49:	94,020.02	-	-	94,020.02	-	94,020.02
EXPENDABLE TRUSTS							
\$Stabilization	825100-000	543,888.88		13,790.80	557,679.68		557,679.68
\$Michael Slys	825101-000	1,219.67		203.99	1,423.66		1,423.66
\$325th Anniversary	825102-000	3,810.05		96.89	3,906.94		3,906.94
\$Ambulance	825200-000	39,926.52		2,918.26	42,844.78		42,844.78
\$Maude Boli	825300-000	8,619.94		1,311.48	9,931.42		9,931.42
\$Graduation	825301-000	23,657.59		10,285.48	33,943.07	3,575.17	30,367.90
\$Tobacco Shed	825600-000	2,496.59		317.82	2,814.41		2,814.41
\$Worker's Comp. Trust	825912-000	34,152.36	21,253.00	956.86	56,362.22	33,341.16	23,021.06
\$Unemployment Trust	825913-000	15,668.37		267.89	15,936.26	16,378.63	(442.37)
TOTAL	FUND 82:	673,439.97	21,253.00	30,149.47	724,842.44	53,294.96	671,547.48
TTL OTHER FUND EXPENSES:							
		11,650,320.21	913,046.40	618,149.74	13,181,516.35	3,081,593.06	10,099,923.29

Town of Hatfield
General Fund Revenues
Fiscal Year Ending June 30, 2002

Revenue Category / Account		Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
TAXES AND EXCISES						
Personal Property Taxes	(01-4-110-000)	114,551.82		114,551.82	114,316.94	234.88
Real Estate Taxes	(01-4-120-000)	3,539,742.83		3,539,742.83	3,549,085.10	(9,342.27)
Allow for Abate & Exempts	(01-4-130-000)	(50,936.74)		(50,936.74)		(50,936.74)
Motor Vehicle Excise	(01-4-150-000)	364,100.00		364,100.00	423,535.47	(59,435.47)
Farm Animal Excise	(01-4-162-000)				2,182.50	(2,182.50)
Chap. 61 Rollback Taxes	(01-4-164-000)				2,552.20	(2,552.20)
Interest on Property Tax	(01-4-171-000)	20,000.00		20,000.00	27,093.06	(7,093.06)
Interest on Excises	(01-4-172-000)				1,840.60	(1,840.60)
Interest on Tax Liens	(01-4-173-000)				7,478.72	(7,478.72)
Interest on Farm/Animal	(01-4-174-000)				45.83	(45.83)
Mobile Home Excise	(01-4-192-000)	8,200.00		8,200.00	5,760.00	2,440.00
TOTAL TAXES and EXCISES:		3,995,657.91	-	3,995,657.91	4,126,381.70	(130,723.79)
CHARGES FOR SERVICES						
Trash Receipts	(01-4-247-000)	38,000.00		38,000.00	48,726.00	(10,726.00)
TOTAL CHARGES FOR SERVICES:		38,000.00	-	38,000.00	48,726.00	(10,726.00)
DEPARTMENTAL REVENUES						
Cable TV Franchise Fees	(01-4-320-001)				827.00	(827.00)
B.O.H. Fees	(01-4-320-003)				4,565.00	(4,565.00)
PD Accident Reports	(01-4-320-004)				116.40	(116.40)
RMV Marking/Clear Charges	(01-4-320-005)				1,305.00	(1,305.00)
Fees - Fire Dept.	(01-4-321-000)				1,700.00	(1,700.00)
Tax Collector Fees	(01-4-322-000)	25,000.00		25,000.00	9,440.04	15,559.96
Town Clerk Fees	(01-4-322-001)				3,197.80	(3,197.80)
Dog Licenses	(01-4-322-003)				1,494.00	(1,494.00)
Fees - Planning Board	(01-4-327-000)				1,560.00	(1,560.00)
Fees - Zoning Board	(01-4-330-000)				1,957.00	(1,957.00)
Admin.Fee,Off-duty Detail	(01-4-332-000)				589.84	(589.84)
Cobra Admin Fee	(01-4-332-001)				98.38	(98.38)
Rentals	(01-4-360-000)	8,000.00		8,000.00	12,000.00	(4,000.00)
Cemetery Interest-State	(01-4-370-491)	3,300.00		3,300.00	1,887.92	1,412.08
Liquor Licenses	(01-4-410-000)				9,905.00	(9,905.00)
Licenses - Other	(01-4-420-000)				1,100.00	(1,100.00)
Class I, II, III License	(01-4-421-000)				700.00	(700.00)
Permits - Building Dept.	(01-4-450-000)	61,000.00		61,000.00	98,026.40	(37,026.40)
Permits - Police Dept.	(01-4-451-000)				837.50	(837.50)
Permits - Plumbing	(01-4-452-000)				4,635.00	(4,635.00)
Gas Permits	(01-4-452-001)				2,142.00	(2,142.00)
Permits - Wiring	(01-4-453-000)				9,668.00	(9,668.00)
Permits - Other	(01-4-454-000)				330.00	(330.00)
Tax Sale Permits	(01-4-459-001)				280.00	(280.00)
Raffle Permits	(01-4-459-002)				40.00	(40.00)
TOTAL DEPARTMENTAL REVENUE:		97,300.00	-	97,300.00	168,402.28	(71,102.28)
STATE REVENUE						
State Owned Land	(01-4-611-000)	1,044.00		1,044.00	753.00	291.00
Abatements to Veterans	(01-4-613-000)	5,388.00		5,388.00	6,288.00	(900.00)
Abatements to the Elderly	(01-4-616-000)	15,060.00		15,060.00		15,060.00
School Aid Chapter 70	(01-4-620-000)	664,571.00		664,571.00	672,227.00	(7,656.00)
School Transportation	(01-4-621-000)	30,360.00		30,360.00	44,882.00	(14,522.00)
Charter School Aid	(01-4-622-000)				11,923.00	(11,923.00)
School Choice Tuition	(01-4-624-000)				121,068.00	(121,068.00)
Veteren's Benefits	(01-4-660-000)				6,363.00	(6,363.00)
Lottery Aid	(01-4-661-000)	319,894.00		319,894.00	316,141.00	3,753.00
Tuition of State Wards	(01-4-665-000)				49,131.00	(49,131.00)
Highway Fund	(01-4-672-000)	61,919.00		61,919.00	15,480.00	46,439.00
Room Occupancy	(01-4-685-000)				3,900.00	(3,900.00)
Overestimate from FY2001	(01-4-692-000)	1,334.00		1,334.00		1,334.00
TOTAL STATE REVENUE:		1,099,570.00	-	1,099,570.00	1,248,156.00	(148,586.00)

Town of Hatfield
General Fund Revenues
Fiscal Year Ending June 30, 2002

Revenue Category / Account		Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
OTHER GOVERNMENTAL REVENUE						
RMV Fines	(01-4-770-001)	33,000.00		33,000.00	36,077.50	(3,077.50)
District Court Fines	(01-4-770-002)				10,145.00	(10,145.00)
Dog Fines	(01-4-770-004)				88.00	(88.00)
Parking Fines	(01-4-770-005)				335.00	(335.00)
TOTAL OTHER INTERGOVERNMENTAL REVENUE:		33,000.00	-	33,000.00	46,645.50	(13,645.50)
MISCELLANEOUS SOURCES						
Earnings on Investments	(01-4-820-000)	95,000.00		95,000.00	74,899.78	20,100.22
Payphone receipts	(01-4-840-001)				9.78	(9.78)
NSF Check Charges	(01-4-840-004)	1,400.00		1,400.00	400.08	999.92
Street List Sales	(01-4-840-006)				360.60	(360.60)
Copies	(01-4-840-007)				375.40	(375.40)
Sale of bylaws	(01-4-840-008)				380.00	(380.00)
School Lost/Damaged items	(01-4-840-016)				10.00	(10.00)
Donations	(01-4-840-017)				60.00	(60.00)
Misc. Revenue	(01-4-840-018)				4,379.94	(4,379.94)
Refunds of Prior FY Exp.	(01-4-841-001)				11,286.94	(11,286.94)
Sale of Surplus	(01-4-841-002)				3,971.10	(3,971.10)
Recycling Proceeds	(01-4-841-004)				273.73	(273.73)
Ins. 15 Prospect Street	(01-4-841-005)				240.00	(240.00)
Medicaid Reimbursement	(01-4-841-010)				14,510.77	(14,510.77)
Reimb. State Tank Grant	(01-4-841-012)				16,650.00	(16,650.00)
Tax Title Ad. Reimbursement	(01-4-841-013)				125.14	(125.14)
TOTAL MISCELLANEOUS SOURCES:		96,400.00	-	96,400.00	127,933.26	(31,533.26)
OTHER FINANCING SOURCES						
Transfer from Ambulance	(01-4-972-231)	51,500.00		51,500.00	51,500.00	-
Transfer from Sewer	(01-4-972-440)	15,450.00		15,450.00	15,450.00	-
Transfer from Water	(01-4-972-450)	184,682.00		184,682.00	184,682.00	-
Funded by Available Funds	(01-4-999-898)	107,795.01		107,795.01		107,795.01
Overlay Surplus to Bal.	(01-4-999-899)	66,570.72		66,570.72		66,570.72
Free Cash to bal budget	(01-4-999-900)	152,909.00		152,909.00		152,909.00
Funded by Carryover	(01-4-999-901)		154,923.79	154,923.79		154,923.79
Funded by Encumbrance	(01-4-999-902)		237,059.70	237,059.70		237,059.70
TOTAL OTHER FINANCING SOURCES:		578,906.73	391,983.49	970,890.22	251,632.00	719,258.22
TOTAL REVENUES:						
		5,938,834.64	391,983.49	6,330,818.13	6,017,876.74	312,941.39

Town of Hatfield
Other Funds - Revenues
Fiscal Year Ending June 30, 2002

Fund Number / Revenue Account		Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
WATER DEPARTMENT						
Interest on Water Charges	(10-4-170-000)				1,213.46	(1,213.46)
rWater Charges	(10-4-210-000)	341,582.00		341,582.00	324,162.21	17,419.79
New Water Service	(10-4-320-000)				16,628.20	(16,628.20)
Backflow Testing	(10-4-321-000)				2,150.00	(2,150.00)
Shut-Off Fee	(10-4-323-000)				42,179.20	(42,179.20)
Funded by Carryover	(10-4-999-901)		575,981.99	575,981.99		575,981.99
TOTAL FUND 10:		341,582.00	575,981.99	917,563.99	386,333.07	531,230.92
SEWER DEPARTMENT						
Interest on Sewer Fees	(11-4-170-000)				737.92	(737.92)
rSewer Fees	(11-4-210-000)	231,350.00		231,350.00	270,029.64	(38,679.64)
Septage Tipping Fees	(11-4-270-000)				10,104.38	(10,104.38)
New Sewer Connection	(11-4-320-000)				6,000.00	(6,000.00)
Funded by Carryover	(11-4-999-901)		189,460.08	189,460.08		189,460.08
TOTAL FUND 11:		231,350.00	189,460.08	420,810.08	286,871.94	133,938.14
AMBULANCE						
Ambulance Charges	(15-4-210-000)		43,632.32	43,632.32	38,260.25	5,372.07
Funded by Carryover	(15-4-999-901)		108,027.01	108,027.01		108,027.01
TOTAL FUND 15:		-	151,659.33	151,659.33	38,260.25	113,399.08
AMR BILLING						
Ambulance Charges	(1-4-210-000)		7,168.46	7,168.46	5,939.89	1,228.57
TOTAL FUND 16:		-	7,168.46	7,168.46	5,939.89	1,228.57
CULTURAL COUNCIL						
State Grant receipt	(21-4-680-000)				3,300.00	(3,300.00)
Carryover Funding	(21-4-999-901)		3,187.64	3,187.64		3,187.64
TOTAL FUND 21:			3,187.64	3,187.64	3,300.00	(112.36)
SCHOOL LUNCH						
Charges for Ser-Lunches	(22-4-300-270)		90,970.55	90,970.55	90,970.55	-
School Lunch-State	(22-4-300-680)		2,268.16	2,268.16	2,268.16	-
School Lunch-Sec 11	(22-4-300-681)		8,941.69	8,941.69	8,941.69	-
School Lunch-Sec 04	(22-4-300-682)		7,423.36	7,423.36	7,423.36	-
School Milk-fed	(22-4-300-683)		473.15	473.15	473.15	-
Funded by Carryover	(22-4-999-901)		(5,758.68)	(5,758.68)		(5,758.68)
TOTAL FUND 22:		-	104,318.23	104,318.23	110,076.91	(5,758.68)
HIGHWAY FUNDS						
rHighway Grant #37670	(23-4-425-000)				57,781.96	(57,781.96)
Hwy Grant #38426 rev	(23-4-427-000)				62,055.37	(62,055.37)
Highway Grant #36957 Rev.	(23-4-660-423)				12,872.13	(12,872.13)
Funded by Carryover	(23-4-999-901)		220,525.87	220,525.87		220,525.87
Transfer from Stabilization	(23-4-999-902)				70,545.00	(70,545.00)
TOTAL FUND 23:		-	220,525.87	220,525.87	203,254.46	17,271.41
SEPTIC GRANT						
Repay.Principal 10%	(25-4-750-010)		454.32	454.32	454.32	-
Repay.Principal 90%	(25-4-750-090)		4,088.91	4,088.91	4,088.91	-
Repay.Interest 10%	(25-4-751-010)		162.61	162.61	162.61	-
Repay.Interest 90%	(25-4-751-090)		1,463.60	1,463.60	1,463.60	-
Carryover Financing	(25-4-999-901)		17,137.17	17,137.17		17,137.17
TOTAL FUND 25:		-	23,306.61	23,306.61	6,169.44	17,137.17
RECEIPTS RESERVED FOR APPROPRIATION						
rDEM Development Rights	(27-4-122-000)		198,000.00	198,000.00	198,000.00	-
Offset to Free Cash	(27-4-785-000)	174,548.00		174,548.00		174,548.00
TOTAL FUND 27:		174,548.00	198,000.00	372,548.00	198,000.00	174,548.00

Town of Hatfield
Other Funds - Revenues
Fiscal Year Ending June 30, 2002

Fund Number / Revenue Account		Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
SCHOOL FUNDS & GRANTS						
r240FY01 Sped 94-142	(28-4-240-201)				19,541.00	(19,541.00)
rFY02 PL94-142	(28-4-240-202)	55,592.00		55,592.00	27,796.00	27,796.00
rFY02 Sped Allocation	(28-4-262-202)		2,210.00	2,210.00	2,210.00	-
rFY02 Sped Prof Develop	(28-4-274-202)	7,500.00		7,500.00	7,500.00	-
rFY02 Title VI	(28-4-302-202)	1,657.00		1,657.00	828.50	828.50
rFY02 Teacher Training Math Scie	(28-4-303-202)	1,701.00		1,701.00	1,701.00	-
r305FY01 Title I	(28-4-305-201)				743.00	(743.00)
rFY02 Title I	(28-4-305-202)	16,885.00		16,885.00	8,443.00	8,442.00
rHEC Comm.Partner.	(28-4-316-000)		15,690.00	15,690.00	15,690.00	-
rComm Service Learning Gr	(28-4-317-000)		4,000.00	4,000.00	4,000.00	-
Student Activities	(28-4-330-000)		59,162.13	59,162.13	59,162.13	-
r331FY01 Drugfree Schools	(28-4-331-201)				1,934.00	(1,934.00)
rFY02 Drugfree Schools	(28-4-331-202)				3,660.00	(3,660.00)
rFY02 School Health Grant	(28-4-346-202)				6,060.00	(6,060.00)
Donations Gift	(28-4-351-000)		4,151.19	4,151.19	4,151.19	-
r Preschool	(28-4-370-000)		34,096.20	34,096.20	34,096.20	-
Athletic Revolving	(28-4-372-000)		22,106.80	22,106.80	22,106.80	-
rImmigration Tuition Reim	(28-4-374-000)		6,800.00	6,800.00	6,800.00	-
School Building Use	(28-4-560-307)		100.00	100.00	100.00	-
rFY02 Class Size Reduction	(28-4-651-202)	5,610.00		5,610.00	5,610.00	-
Int. Student Activities	(28-4-820-330)		747.50	747.50	747.50	-
Funded by Carryover	(28-4-999-901)		109,780.54	109,780.54		109,780.54
TOTAL FUND 28:		91,155.00	256,634.36	347,789.36	232,880.32	114,909.04
MISCELLANEOUS SPECIAL REVENUES						
rExtended Polling Hours	(29-4-162-000)	353.00		353.00	353.00	-
Cons. Comm. Filing Fees	(29-4-171-000)		275.00	275.00	275.00	-
rRunning Gutter Res Prote	(29-4-171-001)	5,725.89	15,677.39	21,403.28	15,677.39	5,725.89
Cops F.A.S.T.	(29-4-210-683)		13,261.00	13,261.00	13,261.00	-
rFY0 D.A.R.E.	(29-4-211-202)	8,500.00		8,500.00	8,500.00	-
rFY02 Community Policing	(29-4-212-202)	10,000.00		10,000.00	10,000.00	-
rDARE Summer Camp FY02	(29-4-213-202)				10,509.00	(10,509.00)
rFed. Armor Vest Grant	(29-4-214-001)		1,380.60	1,380.60	1,380.60	-
rPolice Bench Account	(29-4-216-000)		1,711.00	1,711.00	1,711.00	-
rSAFE Program FY02	(29-4-222-202)	3,157.52		3,157.52	3,157.52	-
rVol Fire Asistance Prog	(29-4-223-202)		3526.5	3,526.50	2,542.25	984.25
rDEM Tree Planning Grant	(29-4-294-201)				2,020.04	(2,020.04)
rev Formula Grant	(29-4-541-120)	3,210.00		3,210.00	3,210.00	-
rH.V.E.S. Grant	(29-4-541-124)	300.00	10,634.87	10,934.87	11,620.40	(685.53)
rev Ride & Trip Donations	(29-4-541-128)		8,878.00	8,878.00	8,878.00	-
rCOA Clinic Donations	(29-4-541-132)		230.00	230.00	230.00	-
rLIG/MEG/NRC Librry Grnts	(29-4-610-000)		3,549.48	3,549.48	3,549.48	-
rMARC Conversion Grant	(29-4-610-130)				100.00	(100.00)
rLibrary Special Gifts	(29-4-610-602)		554.00	554.00	554.00	-
rev.Recreation Revolving	(29-4-630-120)		3,181.00	3,181.00	3,181.00	-
rIns.15 Prospect Street	(29-4-900-220)		13,240.48	13,240.48	13,240.48	-
Funded by Carryover	(29-4-999-901)		99,256.29	99,256.29		99,256.29
TOTAL FUND 29:		31,246.41	175,355.61	206,602.02	113,950.16	92,651.86
CAPITAL PROJECTS						
Funded by Carryover	(30-4-999-901)		45,170.55	45,170.55		45,170.55
TOTAL FUND 30:		-	45,170.55	45,170.55	-	45,170.55
BRIDGE/GORE PROJECT						
Funded by Carryover	(33-4-999-901)		264,911.21	264,911.21		264,911.21
TOTAL FUND 33:		-	264,911.21	264,911.21	-	264,911.21

Town of Hatfield
Other Funds - Revenues
Fiscal Year Ending June 30, 2002

Fund Number / Revenue Account		Estimated Revenue	Revenue Revisions	Revised Estimated Rev.	Actual Revenue	Balance
NEW ELEMENTARY SCHOOL						
Bond Proceeds	(34-4-910-000)				1,689,000.00	(1,689,000.00)
Funded by Carryover	(34-4-999-901)		8,802,000.00	8,802,000.00		8,802,000.00
TOTAL FUND 34:		-	8,802,000.00	8,802,000.00	1,689,000.00	7,113,000.00
TECH UPGRADES						
Funded by Carryover	(38-4-999-901)		7,444.95	7,444.95		7,444.95
TOTAL FUND 38:		-	7,444.95	7,444.95	-	7,444.95
MISCELLANEOUS BORROWINGS						
Bnd Prcds Ass/Coll SftWre	(39-4-910-141)				40,000.00	(40,000.00)
Funded by Carryover	(39-4-999-901)		53,752.11	53,752.11		53,752.11
TOTAL FUND 39:		-	53,752.11	53,752.11	40,000.00	13,752.11
AVAILABLE BOND PROCEEDS						
Funded by Carryovers	(49-4-999-901)		94,020.02	94,020.02		94,020.02
TOTAL FUND 49:		-	94,020.02	94,020.02	-	94,020.02
NONEXPENABLE TRUST PRIN						
Contrib to Cemetery Trust	(81-4-501-000)				6,300.00	(6,300.00)
TOTAL FUND 81:		-	-	-	6,300.00	(6,300.00)
EXPENDABLE TRUSTS						
Int.Stabilization	(82-4-820-100)		13,790.80	13,790.80	13,790.80	-
Int.Michael Slys	(82-4-820-101)		203.99	203.99	203.99	-
Int.325th Anniversary	(82-4-820-102)		96.89	96.89	96.89	-
Int.Ambulance	(82-4-820-200)		1,043.26	1,043.26	1,043.26	-
Int.Maude Boli	(82-4-820-300)		1,311.48	1,311.48	1,311.48	-
Int.Graduation	(82-4-820-301)		2,302.74	2,302.74	2,302.74	-
Int.Tobacco Shed	(82-4-820-600)		317.82	317.82	317.82	-
Ambulance Donations	(82-4-830-200)		1,875.00	1,875.00	1,875.00	-
Donat. to Graduation	(82-4-830-301)		7,982.74	7,982.74	7,982.74	-
Worker's Comp Trust	(82-4-912-000)	21,253.00		21,253.00	21,253.00	-
Int. Workers Comp Trust	(82-4-912-820)		956.86	956.86	956.87	(0.00)
Int. Unemployment	(82-4-913-820)		267.89	267.89	267.89	-
Funded by Carryover	(82-4-999-901)		673,439.97	673,439.97		673,439.97
TOTAL FUND 82:		21,253.00	703,589.44	724,842.44	51,402.48	673,439.97
TOTAL OTHER FUND BALANCES:						
		891,134.41	11,876,486.46	12,767,620.87	3,371,738.91	9,395,881.96

Town Collector

Balances as of June 30, 2002

	Balance	1-Jul-01	Committed	Collected	Abated	Refunds	Tax Title	Liens	Outstanding Balance 30-Jun-02
REAL ESTATE									
1998 \$	(0.46)	\$	-	\$	-	\$	0.46	\$	-
1999 \$	9,070.52	\$	-	\$	9,070.52	\$	-	\$	-
2000 \$	56,572.54	\$	-	\$	42,024.65	\$	8,110.82	\$	6,437.07
2001 \$	124,150.68	\$	-	\$	79,213.60	\$	13,895.72	\$	31,041.36
2002 \$	-	\$	3,540,296.30	\$	3,423,307.97	\$	4,879.38	\$	77,793.39
PERSONAL PROPERTY									
1995 \$	73.43	\$	-	\$	-	\$	73.43	\$	-
1996 \$	79.59	\$	-	\$	-	\$	79.59	\$	-
1997 \$	198.66	\$	-	\$	-	\$	198.66	\$	-
2000 \$	66.07	\$	-	\$	-	\$	66.07	\$	-
2001 \$	1,830.03	\$	-	\$	416.92	\$	51.13	\$	1,361.98
2002 \$	-	\$	114,552.44	\$	114,218.20	\$	10.38	\$	299.20
MOTOR VEHICLES									
1994 \$	1,452.50	\$	-	\$	-	\$	1,452.50	\$	-
1995 \$	1,533.44	\$	-	\$	-	\$	1,533.44	\$	-
1996 \$	1,158.55	\$	-	\$	-	\$	1,158.55	\$	-
1997 \$	1,951.77	\$	-	\$	23.75	\$	1,928.02	\$	-
1998 \$	2,808.34	\$	-	\$	35.94	\$	2,772.40	\$	-
1999 \$	3,046.98	\$	23.75	\$	1,481.67	\$	-	\$	1,589.06
2000 \$	3,644.71	\$	31,361.16	\$	19,558.74	\$	110.71	\$	15,339.49
2001 \$	33,677.58	\$	69,295.11	\$	90,566.27	\$	2,647.04	\$	12,809.42
2002 \$	-	\$	336,721.20	\$	317,218.80	\$	4,741.66	\$	17,122.73
WATER									
2000 \$	10,397.25	\$	-	\$	759.80	\$	-	\$	9,637.45
2001 \$	-	\$	336,742.11	\$	315,935.08	\$	10,971.76	\$	11,283.51
WATER LIENS									
2001 \$	3,504.13	\$	-	\$	271.49	\$	-	\$	2,961.15
2002 \$	-	\$	11,329.92	\$	6,571.30	\$	-	\$	3,779.93
SEWER									
2001 \$	9,705.00	\$	-	\$	1,890.00	\$	-	\$	7,815.00
2002 \$	-	\$	233,172.20	\$	215,304.05	\$	11,085.00	\$	8,407.90
SEWER LIENS									
2002 \$	-	\$	9,122.68	\$	7,763.72	\$	-	\$	342.24
FARM EXCISE									
1993 \$	347.00	\$	-	\$	-	\$	-	\$	347.00
2001 \$	175.00	\$	-	\$	175.00	\$	-	\$	-
2002 \$	-	\$	2,007.50	\$	2,007.50	\$	-	\$	-
AMBULANCE									
2002 \$	38,041.11	\$	77,197.34	\$	49,907.67	\$	12,252.96	\$	59,678.46
SEPTIC BETTERMENTS									
2002 \$	32,524.04	\$	-	\$	4,543.28	\$	-	\$	27,980.76
MOBILE HOMES									
2002 \$	-	\$	5,760.00	\$	5,760.00	\$	-	\$	-
PARKING FINES									
2002 \$	1,560.00	\$	1,010.00	\$	350.00	\$	-	\$	2,220.00
DOG FINES									
2002 \$	120.00	\$	30.00	\$	20.00	\$	-	\$	130.00

Melinda Kuchyt, Town Collector

Board of Assessors

The major project for the year has been the conversion of the 1989 Patriot assessing system to a newly developed software product from Point Software. After a year of testing and development, the Assessors are ready to begin the triennial revaluation of the town. The new system offers better report writing, a sales analysis package and is overall a more powerful software. For Hatfield, the best part is that we will have software tailored to our needs at reduced cost as we were willing to be the first town to work with Point on the development of this software.

One of the exciting features is that there will be color pictures of all properties in Hatfield which are being taken with the aid of a digital camera, and will then be incorporated into the property record card. Currently, the property record card only shows a line drawn sketch of the building, but the new system will enable a person to view a photograph of the house, business, or whatever building is on the property.

Preparations have been ongoing for the last few years for the next update of property values, often referred to as a "full measure-and-list," which will happen during calendar year 2003. The process for this updating of values requires us to visit and review all property within the town, which is completed every nine years. Guidelines are set by Department of Revenue, Division of Local Services. This also includes a statistical analysis of all property sales within the last two years as part of the triennial revaluation. Although the number of real estate sales may be declining in the region, prices are remaining consistently higher than the values of the last triennial revaluation.

At town meeting in May, voters adopted a fund for the elderly and disabled. Although forms for donations to the fund were not available as part of the current tax billing cycle, it is hoped that they will be in the tax billing for the fall of 2003 (fiscal year 2004). Selectmen are looking for volunteers to be part of the committee in charge of the fund as they will set policy for applying and receiving fund benefits.

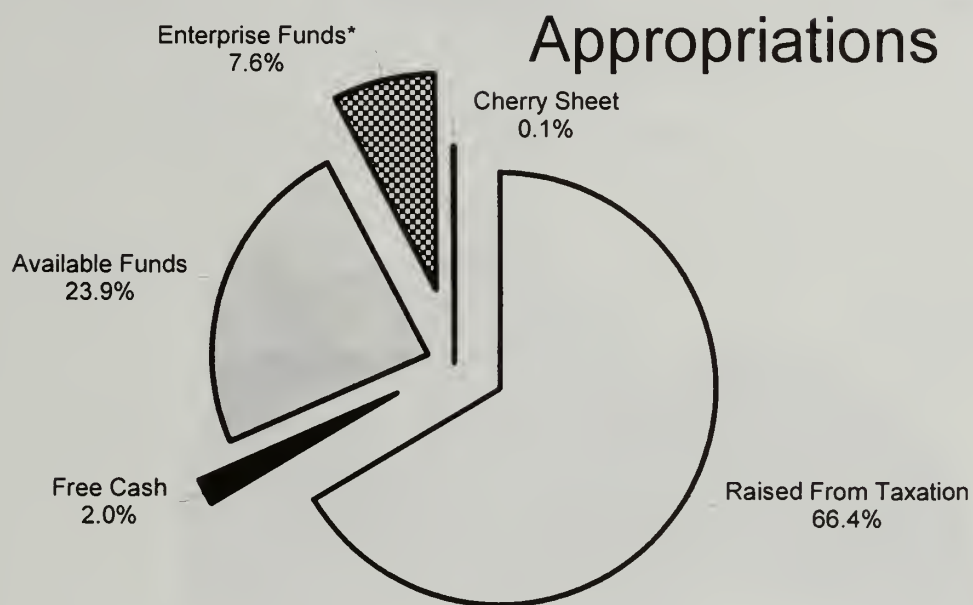
The board will recommend two articles for the next annual town meeting. Both articles will modify the two current elderly exemptions already adopted. An annual cost of living increase would be applied to whole estate asset limits (which is the sum of all bank accounts, IRAs, stocks, bonds, annuities, real estate other than home) and income limits (which includes Social Security, pensions, wages, interest earned on bank accounts and IRAs). Since Social Security has been giving a modest increase every year and the law has not kept up with these increases, some residents did not qualify for the higher exemption (\$500) but received a lower exemption amount (\$175). The amount of the exemption would not be increased. However, the proposed articles will help those that have been qualifying for an exemption to continue.

Board meetings are held twice per month on Wednesday evenings at 7:00 P.M. Date and time postings can be found on the Town Hall bulletin board and the local newspaper. Anyone wishing to meet with the board may schedule a time by visiting the office or calling 247-0322. Office hours are Monday through Thursday 8 - 12 and 12:30 - 4:30 and Friday 8:30 - 12 and 12:30 - 4:30. We would like to thank all property owners for their continued cooperation and assistance. As always, we welcome your input as to how we may better serve you and our town.

Board of Assessors
Edward W. Lesko, Jr.
Christopher Smith
Alexander Ciszewski

Tax Rate Recapitulation

Raised From Taxation	\$5,709,362.54
Free Cash	\$168,548.00
Available Funds	\$2,056,004.36
Enterprise funds (Water & Sewer)*	\$651,439.20
Cherry Sheet Charges and Offsets	<u>\$8,173.00</u>
Total Appropriations	\$8,593,527.10



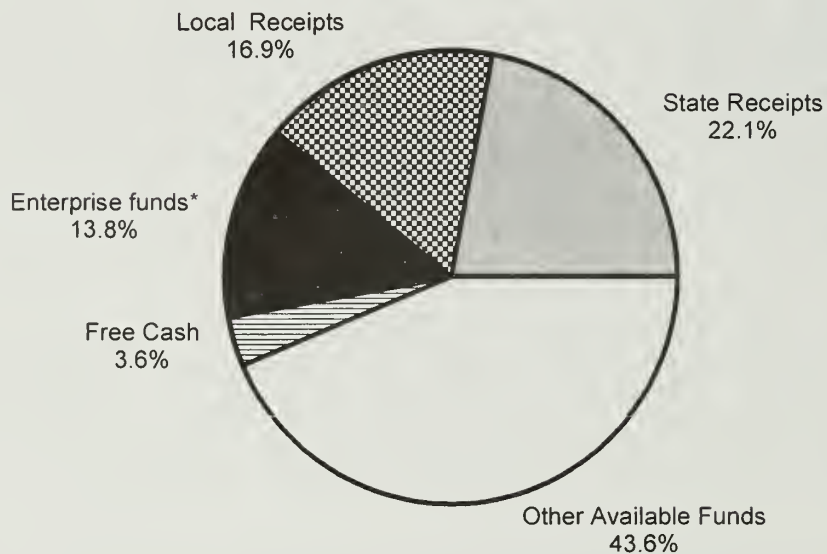
* Enterprise funds - Although shown on the recapitulation sheet, are supported by user fees.

Tax Rate Recapitulation

State Estimated Receipts	\$1,041,601.00
Local Estimated Receipts	\$797,000.00
Enterprise funds (Water & Sewer)*	\$651,439.20
Free Cash	\$168,548.00
Other Available Funds	<u>\$2,056,004.36</u>

Total Estimated Receipts	\$4,714,592.56
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Total appropriations	\$8,593,527.10
Total estimated receipts	<u>-\$4,714,592.56</u>
Fiscal Year 2003 Tax Levy	\$3,878,934.54



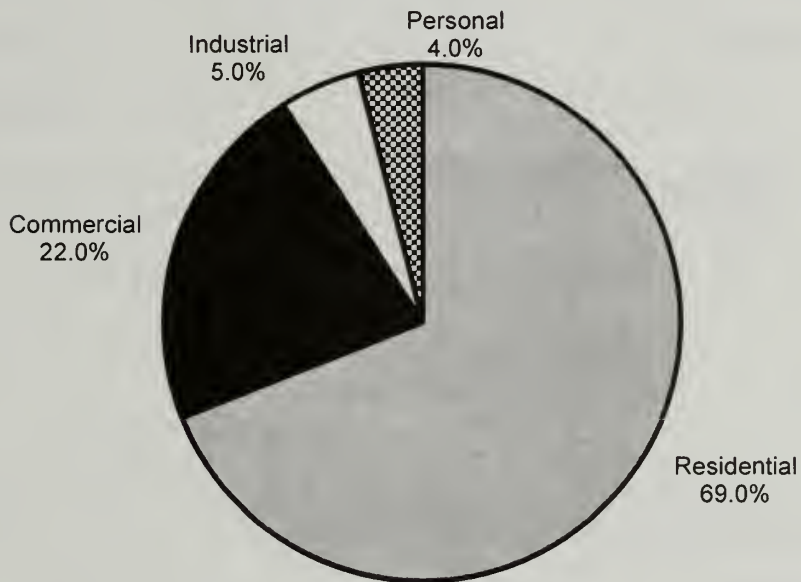
Fiscal year 2003 maximum allowable levy	\$3,881,711
Fiscal year 2003 levy ceiling	\$7,442,315

The fiscal year 2003 tax rate was approved by the Department of Revenue on September 19, 2002. Real estate and personal property tax bills were mailed on October 18, 2002. There are 2,150 real estate parcels in the Town of Hatfield and 94 personal property accounts.

Tax Rate Recapitulation

<u>Valuation by Class</u>		<u>% Levy by Class</u>
Residential	206,341,556	69%
Commercial	66,108,317	22%
Industrial	14,229,615	5%
Personal Property	11,013,110	4%

Valuation By Class



Total Valuation by Class 297,692,598

ABATEMENTS AND EXEMPTIONS GRANTED FOR FISCAL YEAR 2003

<u># of abatements/ exemptions</u>	<u>Type</u>	<u>Amount</u>
8	Real Estate Abatements	\$1,296.69
1	Personal Property	\$2,074.38
41	Veterans	\$13,450.00
17	Elderly (Persons over 70 - 41C)	\$8,500.00
6	Elderly (Persons over 70 - 17D)	\$1,050.00
1	Blind (37A)	\$500.00
1	Hardship (cl.18)	\$325.00
1	Spouse of fireman killed in line of duty.	<u>\$2,060.04</u>
Total Amount Abatements/Exemptions Granted		\$28,968.15

<u># of deferred taxes</u>	<u>Type</u>	<u>Amount</u>
1	Real Estate	<u>\$1360.68</u>
Total Amount Deferred		\$1360.68

MOTOR VEHICLE EXCISE

<u>Levy Year</u>	<u># of bills</u>	<u>Total Value</u>	<u>Total Tax</u>
Levy 2002	4,543	\$19,304,700	\$443,486.54
Levy 2001	210	\$4,132,020	\$78,064.74

MOTOR VEHICLE EXCISE ABATEMENTS

<u>Levy Year</u>	<u># of Abatements</u>	<u>Amount Abated</u>
Levy 2002	139	\$8,864.61
Levy 2001	25	\$964.86

TOWN CLERK

The Town Clerk's office, which is located in Room 101 at the Memorial Town Hall, is open Monday-Friday 8 a.m-4:30 p.m. The Town Clerk's responsibilities cover a broad spectrum of town business, as set forth by the General Laws of the Commonwealth of Massachusetts. Some of the responsibilities include the recording and certification of all town meeting actions, the recording of all appointments and resignations, the administration of the oath of office to all appointed and elected officials, the posting of all committee meetings, the filing and certification of the permits and plans processed by the Planning Board and the Zoning Board of Appeals, the preparation and oversight of all elections, the recording of all vital statistics, and the issuance of many licenses.

The Town Clerk's office has been designated as a Passport Acceptance Facility. Additional information regarding the issuance or renewal of a passport may be obtained by contacting the office.

Excerpts of the votes taken at the 2002 Town Meetings are included in this report. The full text of all town meeting votes is available for public inspection at the Town Clerk's office.

VITAL STATISTICS

The certificates for births, deaths, and marriages are recorded in the Town Clerk's Office. Certified copies are available for \$5.00 each.

2002 Events		Births	Deaths	Marriages	
	Male	14	13	14	
	Female	10	11		
Totals		24	24	14	
Preceding Five Years	2001	2000	1999	1998	1997
Births	25	16	22	26	34
Deaths	29	34	35	18	30
Marriages	17	11	12	14	8

DOG LICENSES

Dog licenses are renewed annually by March 31. The fees in 2002 were as follows: Males - \$4.00; Females - \$8.00; Spayed Females - \$4.00; Kennels - \$10.00 and \$25.00. A penalty of \$1.00 per month is assessed beginning May 1st for late registration. Effective February 1, 2003, all dog licenses are \$6.00.

Sales 2002		Number	Amount		
	Males	154	616.00		
	Females	19	152.00		
	Spayed Females	175	700.00		
	Total Sales	348	1,468.00		
	Late Fines	26	48.00		
	Total Receipts		\$1,516.00		
Preceding five years					
Year	2001	2000	1999	1998	1997
Sales	346	373	339	359	346

FISH AND GAME LICENSES-2002 SALES

Fishing	54	1,215.00
Fishing-Minors	6	39.00
Half-Price Fishing	6	67.50
Free Fishing	10	
Non-resident Fishing	1	32.50
Non-resident fishing-3 day	2	15.00
Hunting	13	292.50
Half-Price Hunting	2	22.50
Hunting-Minors	4	26.00
Sporting	46	1,840.00
Half-price Sporting	4	80.00
Free Sporting	22	
Duplicates	1	2.50
Archery Stamps	18	91.80
Waterfowl Stamps	11	55.00
Primitive Firearms	23	117.30
Wildland Conservation Stamps	135	675.00
Total Sales	358	4,571.60
Processing Fees		138.00
Total		4,709.60

(Due Comm Of Mass.-\$4495.75 Local Fees-\$213.85)

Preceding Years	2001	2000	1999	1998	1997
Sales	443	364	351	317	343

VARIOUS LICENSES/PERMITS/FILINGS—2002

	Number	Fee
Burial Permits	7	70.00
Business Certificates	12	390.00
Bylaws, Sets Town and Zoning	20	200.00
Gasoline Storage Permit	34	340.00
Passport applications	60	1,110.00
Pole Locations	1	20.00
Raffle Permits	3	30.00
Special Permit Applications	12	2,510.00
Street Lists	49	490.00
Street Lists, No Charge	32	
Street List, Mailing Labels	4	68.10
Subdivision Plan-Form A, No Charge	8	
*UCC: Searches	10	100.00
Vital Statistics-Certified Copies	249	1,760.00
Marriage Intentions	15	260.00
ZBA - Variance Applications	3	420.00
Zoning Maps, Sale of	4	40.00
Total Sales		\$7,808.10

**Effective July 1, 2001, all UCC filings done at the Secretary of State's office only.

EXCERPTS FROM ANNUAL TOWN MEETING WARRANT
MAY 14, 2002 **June 10, 2002**

ARTICLE 4. Voted \$206,091.63 the Town's Transportation Bond Issue apportionment

ARTICLE 5. Adopted the provisions of Massachusetts General Laws, Chapter 60, section 3D for the establishment of a fund to provide aid to the elderly and disabled.

ARTICLE 6. Voted NOT to change the qualifying gross receipt amount under Massachusetts General Laws Chapter 59, Section 5, Clause 41A of twenty thousand dollars to forty thousand dollars.

ARTICLE 7. Transferred \$26,982.73 from the FY2002 regular operating budget of the School Department to the FY2002 Vocational Tuition/Transportation account.

ARTICLE 8. Voted to amend the Zoning By-Law, Section 5.1, by adding the following new section: 5.19 Major Development Review.

ARTICLE 10. Voted to change an error based in the conversion to the new Zoning Maps at the 2000 Annual Town Meeting, and for those purposes vote to amend the Zoning By-Law, Section 2.2 thereof, Location of Districts: Zoning Map, by changing the zoning as to two certain parcels on Zoning Map 221: Lot 181 and Lot 182.

ARTICLE 11. Voted to amend the Town By-Law relative to fines for littering to read as follows: Section 2.02B: Any person violating this By-law shall be liable to a penalty not less than fifty nor more than three hundred dollars for each and every offense.

ARTICLE 12. Voted to accept the provisions of Massachusetts General Laws Chapter 60, Section 77C to allow the use of a "deed in lieu of foreclosure" option.

ARTICLE 14. Voted to accept the provisions of Massachusetts General Laws Chapter 40, Section 22F allowing the Town to fix fees and charges for licenses, permits, and certificates issued and for services rendered or work performed, as further provided in said section.

ARTICLE 15. Voted to amend its General Bylaws by adding thereto the following provision: "In the event that any fee or charge fixed pursuant to Massachusetts General Laws Chapter 40, Section 22F is greater than the fee or charge specifically set forth in the Town's General Bylaws, the greater fee or charge shall prevail"

ARTICLE 20. Voted to indicate the Town of Hatfield's opposition to the locating of a bridge across the Connecticut River within the boundaries of the Town of Hatfield.

ARTICLE 21. Voted to amend Section 5.04 of its general by-law, by deleting the reference to the Superintendent of Streets and inserting Inspector of Buildings in its place.

ARTICLE 25. Voted NOT to appropriate \$12,000.00 for a consultant to undertake a study of all emergency related services and to make recommendations on the funding, staffing, equipment, and facilities thereof

ARTICLE 26. Voted \$45,000.00 for the purchasing of accounting and payroll software, computer hardware upgrades and conversion from current accounting and payroll software

ARTICLE 27. Voted \$16,000.00 for the purchasing of a radio transmitter to improve the notification of emergency departments (fire, ambulance, police)

ARTICLE 28. Voted to appropriate the sum of \$11,000.00 as recommended by the Capital Improvement Planning Committee for the purchasing of turn-out gear for the Fire Department and to meet said appropriation by transfer from the DEM Development Rights account.

ARTICLE 29. Voted \$450,000. for the funding of repairs to Smith Academy heating and electrical systems contingent upon a subsequent voter approval of the related debt exclusion referendum ballot question per Proposition 2½, so called, and to meet said appropriation by borrowing

ARTICLE 30. Voted \$130,870 for the funding of repairs to the roof of the Dickinson Memorial building contingent upon a subsequent voter approval of the related debt exclusion referendum ballot question per Proposition 2½, so called, and to meet said appropriation by borrowing

ARTICLE 31. Voted of \$24,651.00 for the purchase of a van for the School Department, and to meet said appropriation by borrowing

ARTICLE 32. Voted \$6,000.00 for the fourth year of a lease of a van for the School Department, and to meet said appropriation by taxation.

ARTICLE 33. Voted \$1,525,500.00 for the expansion of the sewer system to Dwight Street, Church Avenue, and the portion of West Street south of Church Avenue, and to meet said appropriation by borrowing the Town’s share of \$262,750, and to the extent of any borrowing to authorize the Town Treasurer to borrow, the remainder to be funded by grants. Unanimous

ARTICLE 34. Voted \$150,000.00 for the repair of the dam at the Town reservoir, and to meet said appropriation by the Water Available Surplus account.

ARTICLE 35. Voted \$106,600.00 for the purchase of property within the Town’s watershed, and to meet said appropriation by transfer from the DEM Development Rights account and that any net reimbursement, less closing costs, from grants received for this purchase be transferred into Town Land Preservation Fund.

ARTICLE 36. Voted to transfer from available funds in the DEM Development Rights account the sum of \$75,400 into the Town Land Preservation Fund.

ARTICLE 38. Voted \$5,000.00 as the Town’s net cost for the purchase of brush truck for the Fire Department to match a 90% federal grant and to meet said appropriation by to transfer from the DEM Development Rights account the sum of \$5,000.

ARTICLE 39. Voted to transfer from the Stabilization Fund the sum of \$50,000.00 for an Unemployment Trust Fund.

ARTICLE 40. Voted to transfer from the Stabilization Funds in the current fiscal year the sum of \$70,545 to pay for the overspending of Chapter 90 account from previous years

ARTICLE 42. Voted to appropriate the sum of \$6,550,073.20 and to meet said appropriations as follows:
from taxation the sum of \$5,654,451.00
by transferring from the overlay surplus the sum of \$19,796.00
by transferring from the unreserved fund balance (free cash) the sum of \$168,548.00
by transferring from Water Revenues the sum of \$376,855.00
by transferring from Sewer Revenues the sum of \$274,584.20
by transferring from Ambulance revenues the sum of \$43,250.00
by transferring from Septic Betterments the sum of \$2,589.00
by transferring from the landfill account the sum of \$10,000.00

ARTICLE 43-45. Voted to withdraw from the Hampshire Council of Governments, and from membership therein

Respectfully Submitted,
G. Louise Slys
Town Clerk

TREASURER'S REPORT

In Account with the Town of Hatfield JULY 1, 2001 TO JUNE 30, 2002

Cash Book Balance July 1, 2001		3,685,815.24
Receipts		
July 2001	331,306.93	
August 2001	2,110,749.58	
September 2001	763,792.87	
October 2001	410,007.35	
November 2001	2,057,569.16	
December 2001	579,387.49	
January 2002	280,514.15	
February 2002	209,203.20	
March 2002	693,270.72	
April 2002	1,587,209.44	
May 2002	1,610,258.67	
June 2002	571,636.59	
TOTAL RECEIPTS		11,204,906.15
Disbursements		
July 2001	2,068,150.43	
August 2001	595,660.68	
September 2001	649,298.98	
October 2001	615,357.31	
November 2001	698,267.49	
December 2001	795,196.84	
January 2002	722,608.67	
February 2002	589,592.29	
March 2002	649,735.36	
April 2002	732,897.83	
May 2002	751,614.37	
June 2002	1,192,608.20	
TOTAL DISBURSEMENTS		<u>10,060,988.45</u>
Cash Book Balance June 30, 2002		4,829,732.94

ANALYSIS OF CASH

	June 30, 2002	
General Cash		3,982,277.72
Trust Funds		
Ambulance	43,344.78	
Anniversary Trust	3,906.94	
Boli, Maude Morton	52,879.00	
Cemetery Perpetual Care	73,862.36	
Graduation Trust Fund	94,796.00	
Slysz, Michael R. Memorial Fun	8,225.16	
Smith Academy Student Activiti	46,650.17	
Stabilization Fund	487,134.68	
Tobacco Shed Maintenance Ti	12,814.41	
Unemployment Fund	725.63	
Workmen's Compensation	23,116.09	
Total Trust Fund		<u>847,455.22</u>
Total Cash		4,829,732.94

INTEREST INCOME

Fiscal Year 2002

General Cash		75,647.28
Trust Funds		
Ambulance	1,043.26	
Anniversary Trust	96.89	
Boli, Maude Morton	1,311.48	
Cemetery Perpetual Care	1,767.19	
Graduation Award	2,302.74	
Slysz, Michael R.	203.99	
Smith Academy Student Activities Accou	747.50	
Stabilization Fund	13,790.80	
Tobacco Shed Maintenance Trust	317.82	
Unemployment Fund	267.89	
Workers' Compensation Insurance Trust	956.86	<u>22,806.42</u>
TOTAL INTEREST INCOME		98,453.70

TRUST FUNDSAmbulance Fund

Balance June 30, 2002		43,344.78
Balance July 1, 2001	40,426.52	
Deposits	1,875.00	
Withdrawals		
Interest	1,043.26	

Anniversary Trust

Balance, June 30, 2002		3,906.94
Balance July 1, 2001	3,810.05	
Interest	96.89	

Maude Morton Boli Alumna Fund

Balance June 30, 2002		52,879.00
Balance July 1, 2001	51,567.52	
Deposits		
Withdrawals		
Interest	1,311.48	
Non-expendible balance	42,947.58	

Cemetery Perpetual Care

Balance June 30, 2002		73,862.36
Balance July 1, 2001	67,562.36	
Deposits	6,300.00	
Withdrawals		
Interest	1,767.19	

In account with the Town of Hatfield		
Comm. Of Mass. Account	300.00	

New Perpetual Care Accounts

Carl, Henry and Cecilia	600.00	
Daniels, Robert J.	600.00	
Donnis, Bernard and Irma	600.00	
Erickson, John and Jill	600.00	
Labbe, Eleanor	300.00	
Motyka, Frank and Jane	600.00	
Nicholas Family	2400.00	
Rogalewski, John and Anr	600.00	6,300.00

Graduation Awards

Balance June 30, 2002		94,796.00
Balance July 1, 2001	86,685.69	
Deposits	9,382.74	
Interest	2,302.74	
Disbursements	3,575.17	

Non-expendible Trust Balance

Adams, John and Christine	1000.00
Bell, Tyler Scott	1000.00
Betsold, Henry	6621.23
Boyle, Martha Pelissier	2135.00
Class of 1976	300.00
Class of 1977	471.64
Class of 1986	1180.13
Cutter, Carol	6506.00
Demers, Brenda	905.44
Denn, Maureen	1856.37
Garstka, John and Helen	13340.76
Hatfield Fyfe & Drum Corp	500.00
Hatfield Lions Club Thaddeus "Ted" Kabat" Awards	21971.58
Hatfield Soccer Association	1757.72
Hillard, Stephen	1001.00
Kempisty, Jean	2000.00
Kochan, Frank	2145.00
Lesukoski, John	1000.00
Mokrecki, Sophie	1000.00
Novak, Suzanne	1905.00
Osley, Brenda	1889.88
Potyrala, Edward	1840.00
Ryan, Robert	6000.00
Skarzynski, John	1000.00
Smiarowski, Teddy	1525.00
Women's Club of the Holy Trinity Church	525.00
Zembiski, Patricia	650.00

AWARD	BALANCE 7/1/01	DEPOSITS	INTEREST	WITHDRAWALS	BALANCE 06/30/02
Adams, John & Christine	1,237.02		31.34	100.00	1,168.36
Bell, Tyler Scott	1,016.91	63.54	25.84	100.00	1,006.29
Betsold, Henry	0.00	6,921.23	69.90	300.00	6,691.13
Boyle, Martha Pelissier	2,171.07		55.16	77.80	2,148.43
Class of 1976	342.65		8.71	15.00	336.36
Class of 1977	547.06		13.90	25.00	535.96
Class of 1986	1,446.34		36.67	100.00	1,383.01
Cutter, Carol	8,320.59	250.00	214.23	250.00	8,534.82
Demers, Brenda	1,010.87		25.66	50.00	986.53
Denn, Maureen	2,057.30		52.23	100.00	2,009.53
Garstka, John & Helen	13,320.30		338.75	235.56	13,423.49
Hatfield Fyfe & Drum Corp	799.04		20.22	75.00	744.26
Hatfield Lions Club Thaddeus "Ted"	21,356.93	1,700.00	563.80	500.00	23,120.73
Hatfield Soccer Association	2,089.94		53.04	100.00	2,042.98
Hillard, Stephen	1,202.09		30.62		1,232.71
Kempisty, Jean	2,006.79		51.00	45.35	2,012.44
Kiwanis Club of Northampton	378.66		9.26	250.00	137.92
Kochan, Frank	2,506.72		63.67	100.00	2,470.39
Lesukoski, John	1,123.69		28.54	50.00	1,102.23
Mokrecki, Sophie	1,016.91	53.54	25.84	90.00	1,006.29
Novak, Suzanne	1,911.81	200.00	52.94	100.00	2,064.75
Osley, Brenda	2,073.01		52.63	100.00	2,025.64
Potyrala, Edward	2,223.12		56.51	50.00	2,229.63
Ryan, Robert	6,935.40		176.04	350.00	6,761.44
Skarzynski, John	1,016.91		25.84	36.46	1,006.29
Smiarowski, Teddy	1,550.75	44.43	39.54	100.00	1,534.72
Theberge, Peter	5,699.84	150.00	147.24	200.00	5,797.08
Women's Club	577.04		14.67	25.00	566.71
Zembiski, Patricia	746.93		18.95	50.00	715.88
	86,685.69	9,382.74	2,302.74	3,575.17	94,796.00

Michael R. Slysz Memorial Fund

Balance June 30, 2002		8,225.16
Balance July 1, 2001	8,021.17	
Deposits		
Interest	203.99	
Withdrawals		
Non-expendible trust balance	7,850.30	

Smith Academy Student Activities Account

Balance June 30, 2002		46,650.17
Balance July 1, 2001	51,663.71	
Deposits	58,688.76	
Withdrawals	64,449.80	
Interest	747.50	

Stabilization Fund

Balance June 30, 2002		487,134.68
Balance July 1, 2001	543,888.88	
Deposit		
Withdrawals	70,545.00	
Interest	13,790.80	

Tobacco Shed Maintenance Trust

Balance June 30, 2002		12,814.41
Balance July 1, 2001	12,496.59	
Interest	317.82	

Unemployment Fund

Balance June 30, 2002		725.63
Balance July 1, 2001	15,668.37	
Deposits		
Interest	267.89	
Withdrawals	15,210.63	

Workers' Compensation Insurance Trust Fund

Balance June 30, 2002		23,116.09
Balance July 1, 2001	34,299.43	
Deposits	21,253.00	
Interest	956.86	
Withdrawals	33,393.20	

TAX TITLE ACCOUNTS-FISCAL YEAR 2002

Assessed Owner	Location or Map/Lot	Abated		Payment Tax Title	Add'l Interest	Release fee	Balance 6/30/02
		Balance 6/30/01	Subsequent taxes				
Benson, Carol	Elm St-Map 223 Lot 146	0	31554.94				31,554.94
Emeny, George	320 West St.-Map 206 Lot 8	4,581.87	2,496.15				7,078.02
*Holich, Estate of John	186 No. Hatfield Rd. Map1 Lot 69	7,387.59	2,122.28				9,509.87
Holich, Martin,Sharyn,Lynda	Mill Swamp Rd-Map 6, Lot 15	3,209.02	2,963.95				6,172.97
*Lorys, Catherine	Elm St. Map 13 Lot 23	472.90					472.90
Owner Unknown	Map 218 Lot 12	4,905.97	390.36				5,296.33
Owner Unknown	Map 219 Lot 16	6,582.64	2,065.61				8,648.25
Owner Unknown	Map 210 Lot 15	5,359.56	1,037.80				6,397.36
Owner Unknown	Map 207 Lot 27	5,760.66	741.07				6,501.73
Pfeiffer, Hazel	313 West St-Map 1 lot 42	4,231.02	1,331.85				5,562.87
Pfeiffer, Hazel	Depot Rd-Map 1 Lot 154	1,177.02	147.57				1,324.59
Rogaleski/Mendonca	25 parcels-Kellogg Hill	11,901.77					11,901.77
Balances		55,570.02	44,851.58	0.00	0.00	0.00	100,421.60

*Filed in Land Court for foreclosure

Respectfully submitted,
G. Louise Slysz
Treasurer

**WAGE REPORT
CALENDAR 2002 EARNINGS**

This listing includes all employees who received wages during calendar 2002. The gross salary is for the calendar year. Please note that rates of pay for most town employees are based on the fiscal year, July 1 - June 30, while teachers' salaries are for the contract year, September 1 - August 31. While most positions are funded through taxation, some are funded through federal and state grants, or by fees paid by the participants.

NAME	POSITION	WAGES
Abarno, Frank E.	High School Principal, Advisor	69,208.47
Adamski, Nikolas Jan	Firefighter	264.00
Albino, Susan	Teacher	47,457.88
Andrus, Julie A.	Substitute Teacher, Teacher's Aide	10,405.91
	Recreation	1,188.00
Antosz, Rebecca M.	Recreation, DARE Counselor	1,346.68
April, Michael J.	School Technology Specialist	41,293.00
Arel, Joyce L.	Ambulance-EMT	594.22
Asai, Nancy E.	Substitute Teacher	315.00
Atwood, Judith S.	Substitute Teacher	35.00
Banas, Laurie J.	School Building Committee Secretary	270.00
Baranoski, Angie	Teacher, Advisor	42,119.21
Bardwell, A. Cory	Board of Health	4,495.00
	Planning Board Member	400.00
Bardwell, Helen H.	Registrar of Voters	333.67
Bardwell, Jonathan	Firefighter	1,653.61
Barker, Daniel A.	Superintendent of Schools	83,533.44
Barrows, Jill	Ambulance-EMT	33.99
Barstow, Matthew C.	Police	1,519.65
	Police, Private Duty	517.58
Bartlett, Alexander C.	Substitute Teacher	300.00
Belden, Allen W.	Firefighter	1,046.65
Belden, William A.	Co Fire Chief	6,158.96
Bertrand, Meredith R.	Teacher	31,205.29
Betsold, Elaine M.	Election Worker	175.52
Betsold, Jane M.	Council on Aging Director	25,320.00
Betsold, Robert E.	Technical Support	152.50
Bielunis, Hilary M.	Recreation, DARE Counselor	1,284.63
Blanchard, Karen G.	School Secretary	23,210.00
Bokina Paszek, Ellen M.	Board of Health	4,495.00
Bonk, Barbara W.	Election Worker	175.52
Bonk, Frank H.	Town Hall Custodian	9,308.30
Boyle, William F.	Police	986.70
	Police, Private Duty	558.75
Boyle, William E. III	School Custodian Seasonal Substitute	517.50
Bradford, Ellyn J.	Teacher's Aide	6,641.02
Brennan, Carol C.	School Chaperone	98.50
Britt, Jennifer J.	Teacher's Aide	3,587.64
Brooks, Deanna L.	Guidance Counselor	29,457.42

Broussard, Nancy	School Lunch	5,371.80
Broxton, Fred S.	Coach	5,006.00
Broxton, Melissa M.	Coach	1,723.00
Brzozowski, Rita	Election Worker	195.75
Butler, Christopher	Police	1,178.38
	Police, Private Duty	8,676.59
Bzdel, Martha B.	Substitute Teacher	270.00
Cadran, Michael	Teacher	39,405.63
Campbell, Jennifer	Teacher's Aide	7,809.17
Carroll, Thomas E.	Substitute Teacher	800.00
Case, Emily	Teacher	20,170.64
Castonguay, Stephanie A.	Teacher	25,378.71
Chase, Gregson F.	Firefighter	588.50
Chmura, Marie A.	School Lunch	7,652.11
Chmura, Stephen A.	School Chaperone	98.50
Church, Courtney M.	Substitute Teacher	927.50
Ciechomski, Sara M.	DARE Counselor	640.00
Ciszewski, Alexander W.	Assessor	2,125.00
Clark, Kathleen K.	Teacher	48,813.93
Coffin, James T.	Teacher, Coach	49,192.86
Collins, Jillian M.	Substitute Teacher	60.00
Corliss, Donna D.	School Nurse	23,992.21
Crepeau, James	Ambulance-EMT	1,403.49
Crooks, Richard J. Jr.	School Custodian	9,181.29
Crowell, James F.	School Chaperone	98.50
Cuthrell, Lisa S.	Teacher's Aide	12,852.97
Czerniak, Karen A.	Teacher, Head Teacher	50,888.57
Daughtry, Patricia	School Psychologist	20,167.43
Denisiewicz, Maxine	Teacher	51,218.19
Debrindisi, Greg A.	Firefighter	1,844.92
Donaldson, Robert B.	Emergency Management Director	430.82
Donnis, Paul A.	School Chaperone	98.50
Dostal, Eileen J.	Election Worker	54.01
Doty, Cindy A.	School Chaperone	98.50
Englehardt, Daniel S.	Recreation	675.00
Englehardt, Robert	Ambulance-EMT	122.98
Erikson, Stephen C.	Teacher, Advisor	48,516.36
Flaherty Jr., Robert W.	Firefighter	603.79
Flavin, Eileen	Election Worker	33.75
Fortier, Teresa	Town Hall Secretary	25,400.49
	Administrative Assistant	1,500.00
Gagnon, Gregory	Ambulance Manager, ALS	3,980.15
Galvagni, Gary V.	Firefighter	266.31
Gauger, Brett W.	Ambulance-EMT	11.00
Gaughan, Kerry	Firefighter	811.31
	Ambulance-EMT	1,296.46
	School: Substitute, Aide, Custodial	4,213.14
Gaughan, Patrick	Board of Selectmen	2,250.00

Gaughan, Stephen P.	Firefighter	783.81
	Asst. Ambulance Mgr., ALS	3,361.54
Geryk, Walter	Plumbing & Gas Inspector	5,081.00
Glenowicz, Josephine B.	Election Worker	327.39
Godek, Kathleen A.	Election Worker	119.82
Godin, Paul F.	Firefighter	554.79
Golash, Susan E.	Treasurer/Town Clerk's Staff	18,014.64
	Registrar of Voters, Election Worker	1,540.54
	Town Hall Custodian	105.93
Goll, Barbara	Council On Aging Dining Director	1,673.16
Greenleaf, Joann	Administrative Asst. Assessor	36,286.60
Guil, Karen D.	Teacher, Advisor	33,714.65
Hawley, Evelene H.	Teacher, Advisor	40,097.40
Hawley, Stephen	Teacher, Technology Adm, Advisor	56,046.52
Hebert, Michael A.	Police	4,125.90
	Police, Private Duty	1,236.75
Herfurth, Robert D.	School Van Driver	2,185.66
Higgins, Diana	Board Of Selectmen	2,850.00
Higuera, John J	Teacher, Coach	31,048.56
Hoey, Laura L.	Teacher	38,172.81
Hoffman, Molly E.	Elementary Adjustment Counselor	4,347.36
Hopkins, Giles S.	Teacher	51,322.93
Hurley, Barbara E.	Election Worker	226.14
Hurley, David M.	Police Chief	19,873.41
	Police, Private Duty	405.00
	Civil Defense	65.07
Iannitelli, David J.	Substitute Teacher	300.00
Ingram, Sarah A.	Teacher	48,066.91
Jackewich, Timothy	Firefighter	1,515.31
	Ambulance-EMT	827.20
Jacobson, Molly E.	Substitute Teacher	775.00
Jacobson, Pamela B.	Library Director	3,557.76
Jaworski, Edmund E.	Coach	1,515.00
Jedzejczyk, June M.	School Custodian	4,151.40
Jepson, Dorcus	Teacher	52,216.16
Kaciak, Michael A.	Firefighter	1,196.14
Kaiser, Nicholas E.	Recreation,DARE Counselor	1,315.00
Kehler, Steven M.	Clerk Of The Works-Elementary School	35,326.83
Keir, David R.	Teacher, Coach, Advisor	54,594.37
Kellogg, Bernice E.	Library Assistant	7,715.71
Kellogg, Ruth	Library Custodian	1,342.35
	Town Hall Custodian	139.86
Kempisty, Brenda	School Administrative Asst., Advisor	35,853.06
Kempisty, Edward S.	DPW Transfer Station	8,019.60
Kidder, J. Lucinda	Drama Advisor	1,345.00
Kilcoyne, Audrey	School Nurse Substitute	404.00
Klepacki, James G.	DPW Highway	32,815.38
Kokoski, Lisa M.	Substitute Teacher	120.00
Korza, Diane M.	Teacher	50,830.99

Korza, Diane S.	School Chaperone	98.50
Korza, Teresa J.	Election Worker	222.76
Korza, William P.	School Van Driver	7,038.54
Kozera, Nancy A.	COA	4,227.00
Kuchyt, Melinda J.	Town Collector	24,359.97
Kuchyt, Ruth	Town Hall Secretary	16,332.85
	Registrar of Voters	295.93
Kugler, Frances A.	Election Worker	330.77
Kwiecinski, Cynthia L.	Teacher	31,653.24
Labbe, Rene	Asst. Plumbing Inspector	323.00
Labrecque, John P.	Firefighter	544.83
	Ambulance-EMT	300.63
Labrecque, Richard C.	Firefighter	591.47
Lafond, Francis R.	Coach	3,630.00
Lafond, Thomas C.	School Chaperone	98.50
Laizer, Stephen E.	Substitute Teacher	300.00
Lampron, Kimberly A.	School Lunch	1,414.11
Lapaire, Deborah	Substitute Teacher	770.00
Lapienski, Marion	Council On Aging Van Driver	10,463.23
Larareo, Maureen M.	Teacher's Aide, Reading Aide	15,310.80
Laurin, Rebecca R.	Substitute Teacher	105.00
Lavallee, James A.	DPW Highway	29,991.85
Lavallee, Joseph	Moderator	8.77
Leach, Harleigh	Coach	1,515.00
Lee-Gregory, Brya F.	Substitute Teacher	795.00
Lesko Jr., Edward	Assessor	2,125.00
Leuschner, David F.	Firefighter	826.32
Lewis, Siri	Teacher	27,221.00
Liantonio, Lorraine	Teacher	48,454.43
Litz, Stacey C.	Substitute Teacher	4,868.82
Lizek, David M.	Electrical Inspector	4,704.50
Longstreeth, Kenneth T.	Teacher	41,997.07
	Zoning Board of Appeals	225.00
Lowney, Patrick J.	School Custodian Seasonal Substitute	427.50
Lyons, Michael J.	Town Accountant	12,750.05
Maiewski, Shirley S.	Election Worker	40.50
Maksimowski, Laura E.	Election Worker	101.25
Martula, A. Maureen	Teacher	43,927.94
May, June	Council On Aging Clerk	4,044.13
	Police Clerk	722.50
McCarthy, Kate A.	Substitute Teacher	60.00
McCormick, Sheila P.	Library Director	18,366.71
McCoy, Kathy L.	School Custodian	17,424.00
McCoy, Paul D.	School Custodian	13,801.92
McGlew, Edwin N. III	Firefighter, Captain	1,480.31
McGrath, Brian D.	DPW Wastewater	37,917.16
Melnick, Rachel S.	Substitute Teacher	35.00
Meskill, Thomas J.	Coach, Substitute Teacher	1,016.50
Michael, Andrea E.	Teacher	20,294.17
Michalowski, Julie E.	DARE Counselor	640.00

Michonski, Marlene J.	Administrative Assistant	11,428.56
Migliozzi, Ree K.	Substitute Teacher	1,225.00
Milewski, Linda C.	School Lunch	5,885.50
Molloy, Edward D.	Planning Board Member	400.00
Moret, Donna M.	Substitute Teacher	210.00
Morris, Martha	Substitute Teacher	655.00
Motyka, Frank L., Jr.	DPW Wastewater/Water Supervisor	49,075.69
Muellejans, Julie	Teacher, Advisor	27,475.33
Myers, Barbara	School Lunch	8,159.94
Naughton, Patrick S.	School Custodian Seasonal Substitute	2,497.50
Naughton, Rory S.	Substitute Teacher	60.00
Nazzaro, Dennis E.	Firefighter/EMT	25,281.71
Nicholas, Bryan O.	Zoning Board of Appeals	225.00
Nicholas, Cheryl A.	Registrar Of Voters	214.59
Novak, John	Cable TV-Station Manager	4,833.35
Noyes, Nancy P.	Council On Aging Van Driver	3,317.72
Noyes, Worth	Firefighter	1,049.46
	Ambulance-EMT	1,550.12
O'Connell David M.	Coach	2,194.00
O'Dea, Richard T.	Election Worker	330.77
Obertz, Nancy A.	Teacher	16,388.64
Olson, Gary R.	School Van Driver	9,135.59
Omasta, David	DPW Landfill Substitute	701.93
Osley, Mildred Z.	Registrar of Voters	173.95
Osley, Thomas J.	Police	38,540.87
	Police, Private Duty	13,400.52
Otis, Michelle	Special Education Clerical Staff	12,310.93
Ottenschot, Bryarly C.	Interim DPW Director	7,113.61
Paciorek, Timothy M.	Police	3,489.04
	Police, Private Duty	1,846.08
Parasiliti, Jennifer L.	School Nurse Substitute	105.00
Parent, Daniel	School Custodian	6,407.28
Parsons, Lynn-Ann	School Clerical Staff	23,624.59
Passa, Mark E.	School Custodian	25,094.93
Paterson, Catrina A.	Teacher	10,031.08
Patrick, Eric M.	DPW Seasonal	2,992.50
Pease, Jane	School Lunch	9,772.22
Pease, John T.	Co Fire Chief, Firefigher	4,506.28
Pelis, Cessie	Ambulance-EMT	660.88
Pelis, Robert	Coach	3,630.00
Perrault, James G.	Police	2,798.47
	Police, Private Duty	2,930.23
Petcen, Barbara	Election Worker	97.88
Phelps, Cynthia G.	School Librarian, Advisor	48,099.51
Phelps, Rebecca H.	Teacher, Advisor	51,307.93
Phillips, Laura E.	Substitute Teacher	120.00
Phillips, Leah J.	School Nurse Substitute	9,397.70
Plourde, Laurie	Teacher's Aide	2,146.56
Podmayer, Ethel M.	COA Van Driver	101.97

Podmayer, William	DPW Transfer Station	8,051.18
Poletto, Nicholas E.	Substitute Teacher	60.00
Pomeroy, Scott	Firefighter	132.00
	Ambulance-EMT	146.63
	Animal Control	900.00
Pope, John P.	Firefighter	99.00
Press, Linda	Substitute Teacher	120.00
Prew, Rita	Library Assistant	614.27
Prucnal, Evelyn Hahn	Library Assistant	2,472.60
Raftery, Siobhan K.	DARE Counselor	640.00
Rankin, John C.	Council On Aging Van Driver	4,092.36
Ravenhurst, Casey E.	Library Custodian	42.94
Redfern, Raymond G.	Police	1,843.93
	Police, Private Duty	330.00
Redmond, Joshua M.	Firefighter	971.96
Reidy, James M.	DPW Director	41,508.74
Richardson, Jess B.	DPW Seasonal	2,940.00
Richardson, Lucas B.	School Custodian Seasonal	11.25
Roffey, Heather L.	Teacher	27,895.72
Rogers, Tracey	Firefighter	1,056.97
Romero, Raymond	School Custodian Seasonal	517.50
Rose, Genevieve E.	Substitute Teacher	720.00
Ryan, Judith	Teacher	52,216.16
Ryan-Wise, James M.	Substitute Teacher, Advisor	2,238.00
Sadoski, Richard	Teacher	40,994.86
Sadowski, Stanley	Building Inspector	30,928.95
Sadowski Jr., Thomas E.	Firefighter	1,447.31
Shea, William J.	Inspector of Animals	700.00
Shea Jr., Robert W.	Coach	988.00
Shea Jr., William J.	School Custodian Seasonal	2,640.00
Sheehan, Patricia A.	School Chaperone	98.50
Sicard, Ann Marie	Teacher's Aide	11,746.33
Sicard, Jonathan W.	Substitute Teacher	60.00
Siegel, Lois	Teacher, Advisor	47,643.44
Sikorski, Christa J.	Recreation, DARE Counselor	1,284.63
Sikorski, Edward J.	Coach	2,194.00
Sikorski, Todd D.	School Custodian Seasonal	116.25
Slezek, Tami	School Lunch	252.80
Sliwoski, Stanley F.	Board of Health	4,400.00
Slysz, G. Louise	Treasurer	27,598.08
	Town Clerk	18,731.88
	Registrar Of Voters	200.00
Slysz, Lorna J.	School Lunch	184.18
Slysz, Patti A.	School Lunch	9,960.71
Smiarowski, Bernard A.	Coach	1,515.00
Smith, Christopher G.	Assessor	2,000.00
Smith, Erica J.	Recreation	671.63
Smith, Pamela H.	School Van Driver	13,618.58
Snape, Wendy A.	Teacher's Aide	5,704.87

Stahelek, Aniela C.	Substitute Teacher	510.00
Stahelek, Nancy	Teacher	23,352.22
Start, Joan C.	Election Worker	70.88
Stenglein, Barbara M.	Teacher	51,926.63
Stenglein, John J.	Ambulance-EMT	242.99
Sulda, Kim M.	School Lunch, Substitute Teacher	375.54
Susen, Patricia W.	Director Special Services	59,956.47
Swartz, Sallie P.	School Nurse	12,778.29
Symanski, Stanley L.	Electrical Inspector	522.50
Szewczyk, Stanley F.	Asst. Building Inspector	627.00
Szych, John J.	DPW Transfer Station Substitute	730.13
Szych, Lydia	Elector, Oliver Smith Will	25.00
	Zoning Board of Appeals	225.00
Szych, William H.	Town Administrator	21,629.95
Szynal, James Jr.	DPW Vehicle Maintenance Supt	42,364.89
Tefft, Kathleen B.	COA Meals Driver	673.33
Tefft, Robert	COA Meals Driver	4,197.48
	School Crossing Guard	1,835.60
Tetrault, Harriet	Teacher's Aide	14,309.35
Thatcher, Joyce A.	School Psychologist	11,164.86
Tobin, Kathleen T.	Teacher	41,326.63
Truong, Adam L.	School Custodian Seasonal	840.00
Udall, Jeffrey	Elementary School Principal	61,400.52
VanDalsen, Danny E.	Teacher	32,800.87
Vey, John P.	Police	1,644.50
	Police, Private Duty	655.28
Vollinger, Linda	Teacher's Aide	10,154.45
Vollinger, Robin	Teacher's Aide	12,049.20
Warchol, John A.	Teacher	48,508.68
Warner, Daniel A.	Police	3,065.59
	Police, Private Duty	21,044.25
Webb, Sherry A.	Teacher, Coach, Athletic Director	50,156.85
Weeks, Gregory	Police	35,020.10
Wendlowski, Joseph J.	DPW Highway	32,129.94
Weybrew, Dana W.	Coach	2,472.00
Wheeler, Cathleen	Oral Interpreter	13,275.78
Wickles, Brittney K.	DARE Counselor, Recreation	1,844.50
Wickles, Melanie	Substitute Teacher	2,040.00
Wilkes, Aaron T.	Substitute Teacher	360.00
Williams, Darryl	Board Of Selectmen	2,250.00
	Ambulance-EMT	122.98
Williams, Mary	Election Worker	189.00
Williams, Suzanne	Teacher's Aide	12,226.97
Winters, C. Gregory	Planning Board	400.00
Witty, Ruth E.	Substitute Teacher	280.00
Wolejko, Alan E.	Teacher, Advisor	49,601.93
Wolejko, Diane	Teacher	46,704.44
Woodward, Gordon A. Jr.	Moderator	71.23
Wright, Susan M.	Teacher	46,704.44

Wroblewski, Edward W.	DPW Water	40,474.85
Yagodzinski, Christine	Teacher	52,216.16
Yadodzinski, Travis J.	Substitute Teacher	120.00
Young William	DPW Highway/Transfer Station Supt	51,967.76
Zabka, Nancy	Teacher	46,704.44
Zagorski, David W.	Assessor's Clerk	21,424.01
Zahn, Hannah E.	Substitute Teacher	60.00
Zak, Diane G.	School Lunch Director	16,754.50
Zaskey, Joan M.	Substitute Teacher	210.00
Zeneri, Karen Z.	Substitute Teacher	3,070.00
Zeneri, Matthew A.	Substitute Teacher	180.00
Zgrodnik, Josephine	Library Assistant	7,796.96
	TOTAL PAYROLL-2002	3,937,595.90

Respectfully submitted,
G. Louise Slys, Treasurer

BOARD OF REGISTRARS

ANNUAL CENSUS

The annual census was conducted by mail during the month of January. The complete listing of residents was prepared and various reports, such as the jury list, the school lists, and the elderly lists were distributed. The population as of January 1, 2003 was 3510. The annual census since 1950 shown below illustrates the population changes of our community.

<u>Year</u>	<u>2003</u>	<u>2000</u>	<u>1995</u>	<u>1990</u>	<u>1980</u>	<u>1970</u>	<u>1960</u>	<u>1950</u>
Population	3510	3480	3354	3343	3099	2790	2350	2178

Copies of the annual street list are for sale at the Town Clerk's office. The street list information and the voter list are also available on computer disk. Contact the Town Clerk for further information regarding the purchase of these items.

VOTER REGISTRATION

Voter registration sessions were held, as required by law, prior to the Town Meeting and all primaries and elections. Residents may register to vote at the Town Clerk's office during regular business hours. Mail-in voter registration as well as registration at the Registry of Motor Vehicles has helped to increase the number of registered voters. The official voting list was updated and distributed prior to each election.

<u>Event</u>	<u>Date</u>	<u>Total</u>	<u>Dem.</u>	<u>Rep.</u>	<u>Unenrolled</u>	<u>All others</u>
Special State Primary	03-12-02	2367	936	215	1206	10
Special State Election	04-09-02	2371	935	211	1214	11
Annual Town Meeting and Elections	05-01-02 05-21-02	2385	932	211	1231	11
Special Town Election	07-16-02	2412	931	213	1255	13
State Primary	09-17-02	2426	932	214	1267	13
State Election	11-5-02	2449	928	218	1288	15

Total number of registered voters in prior years

<u>Year</u>	<u>2000</u>	<u>1995</u>	<u>1990</u>	<u>1980</u>	<u>1970</u>	<u>1960</u>	<u>1950</u>
Number	2485	2167	2012	1970	1532	1360	1261

Respectfully submitted,
Ruth A. Kuchyt, Chairman
Helen H. Bardwell
Cheryl Nicholas
G. Louise Slys, Clerk

Hatfield Council on Aging

To the Residents of Hatfield;

We would like to begin by thanking the Community for the support of our programs and activities for the Senior Citizens of Hatfield. We would also like to express our sincere appreciation to the following, the Hatfield Book Club; the Smith Academy Service Club & Honor Society, for their assistance with our monthly food distribution and Senior Dinner; the Smith Academy Chamber Singers; the local girl scouts and boy scouts, Joyce Rankin; Wayne Cournoyer and Greg Zgodnik; our local Fire and Ambulance Services; Police Chief David Hurley and Sgt. Tom Osley for their assistance and support of the TRIAD Program; Frank Bonk, for the great job he does keeping our facilities so clean. Jim Szynal, for keeping our vans running smoothly; all other Town Departments, and also the Town Hall staff for all of their support and assistance throughout the year. We would also like to thank all the individuals who made donations to our department, whether in memory of loved ones, medical equipment or books and magazines. Last but not least, we would like to thank our many volunteers, most of whom are residents of Hatfield, over 60, some students, some working and donating precious time to our many programs and activities. We cannot express the deep appreciation we have to these dedicated people for their skills, knowledge, time and assistance they have given this past year. With all of the budget cuts Volunteers are the most important people we have today. The volunteers have donated approximately **4900** hours of service to our community. These services would have cost approximately **\$38,650.00** if we were to pay for them. We applaud them and honor them at our yearly Volunteer Recognition each Spring.

The Council on Aging consists of 5 Board Members, Mary Brennan, William Podmayer, Rev. Worth Noyes, Barbara Hurley, and Kathy Tefft. Our Staff, Jane Betsold, COA Director; Nancy Kozera, our Dining Center Director; COA Van Drivers; Meals on Wheels Drivers; June May, our Volunteer Coordinator/Assistant; and our many volunteers. The Council on Aging and Senior Center are located downstairs in the Town Hall and are open Monday through Friday. We may be reached at **247-9003**, and if there is no answer, please leave a message on the machine. Our meetings are held monthly at the Senior Center and dates and times are posted outside the Town Clerk's office. We encourage all elders to attend these meetings and welcome any comments, concerns, or suggestions concerning the Council on Aging or Nutrition programs. We attend local and regional meetings with other agencies to update our information and resources and expand on new programs available to us.

We have applied for and received grants from Highland Valley Elder Services, to fund our Nutrition Program, and our Newsletter. Also, from The Executive Office of Elder Affairs to provide a Program Coordinator/Office Assistant, Volunteer Recognition, and to establish new programs. The Hatfield Book Club was generous in providing us with funding for misc. items needed for the kitchen and Dining Center.

Our Newsletter is mailed to each town resident over 60 and contains the activities and programs sponsored by the Council on Aging and other agencies. Copies are available at the Senior Center. We have available free flyers and pamphlets outside the Senior Center concerning various topics. There is a magazine rack hanging on the wall in the hallway outside the Senior Center. Anyone wishing to borrow magazines or drop off used new ones, please feel free. We also have a variety of video tapes available through the TRIAD Program on safety issues, which we lend out. We have a large selection of books on display in our Senior Center. Anyone wishing to borrow a book or would like to donate books, please stop by the Senior Center. All Senior activities, sign up sheets, and programs are displayed on the bulletin board, located in the Senior Center.

PROGRAMS:

TRANSPORTATION: Our Transportation Program continues to run very well despite the cuts in our transportation budget. We only hope we will have enough money in our budget to fulfill the needs of our Senior Citizens without having to cut anything throughout this fiscal year. We have been able to keep up with the needed trips, however we do find at times we cannot accommodate everyone. We must remind everyone that we have a very busy schedule and need to have your appointments called in to us as soon as possible. Transportation with the COA van is available to all persons residing in Hatfield, age 60 or older, with priority given to those without any transportation. Appointments can be made by calling the COA office. Our van drivers, Marion Lapienski, Nancy Noyes, John Rankin, and Ethel Podmayer provided trips for weekly medical

appointments, lunch pick up and return, grocery shopping, mall shopping, banking, hair appointments, dialysis, adult daycare, and misc. trips for 2002. We thank them for their dedication and patience and the assistance they provide our passengers. We urge your support in the upcoming year for funding for our transportation program. Any cuts could cost elders rides to their physicians or medical appointments, grocery shopping, banking, and any other place they need to go. Because we have **no other public transportation** for Hatfield Residents over 60, the importance of this vehicle is greater than people understand. Please support us, to insure transportation for these residents.

NUTRITION PROGRAM: Funded by Highland Valley Elder Services, our hot lunch program is available Monday through Friday (no Holidays), at 12:00 noon at the Senior Center in Town Hall for all persons over 60 years of age. Reservations should be made at least 24 hours in advance, by calling the Dining Center Director at **247-0480**, Monday through Friday from 10:00 AM to 1:00 PM. Our Meals on Wheels Drivers, Robert Tefft and Kathy Tefft are very dedicated to the program, which is extremely important to persons living alone. Many times they are the only people having daily contact with Home Delivered Meals Participants. Persons interested in Home Delivered meals should contact the Director. Monthly menus are available at the Center. The Nutrition Program is not only important nutritionally, but also serves as a wonderful social activity each day. For one hour each day you can come to the Center, have a hot lunch, visit with a group of wonderful people, and you don't have to wash dishes! **Please keep in mind that any further cuts or lack of participation could threaten our congregate meals program and cause us to cancel the noontime meals program.** With regrets, we accepted the resignation of Barbara Goll in the Spring. Barbara retired and moved to be closer to her family. We thank her for her many years of service and dedication to the Nutrition Program and will miss her wonderful smile and grace. We hired Nancy Kozera to the Directors' position, knowing she will add to our program because of her past experience with elders.

OTHER PROGRAMS: We have coordinated and organized many health clinics, programs, and speakers which consisted of the following: the Annual Flu Clinic was available to all persons over 60, at risk residents, and public safety personnel. Cindy Sadowski volunteered her services again to administer the vaccine, which was provided by the Mass. Department of Public Health; Monthly Blood Pressure Screenings, provided by volunteer nurses are held the 2nd Monday of each month. The Fuel Assistance Program, sponsored by the Franklin Community Action Corp.; Free Tax Assistance Program, sponsored by AARP; Monthly Food Surplus Distribution, sponsored by The Western Mass. Food Bank; Farmer's Market Program, sponsored by the Mass. Dept. of Agriculture; Misc. Health & Foot Screenings; Eye Screenings; the SHINE Program; Medicare & Medicaid Speakers; the Prescription Advantage Program, sponsored by the Executive Office of Elder Affairs; Medical & Nutrition Speakers; Assistance to elders for Tax Abatements; the TRIAD Program, involving Senior Citizens, Police Department, and the Council on Aging. A special THANKS to all the S.A.L.T. Council members; Lt. Thomas Osley, and Jane Betsold, who work so hard to keep our TRIAD Program a great success. A reminder to all residents over 60. Please keep your Files of Life updated ! We continue to look for volunteers to provide basic computer instruction for those who do not know how to run them, so if anyone is knowledgeable and interested please contact the COA office. Our outreach and assistance to at risk elders has increased considerably this past year. Please don't hesitate to call our office before small problems get too difficult to handle. Our thanks for those who donated items to our Medical Equipment & Loan Program. We have medical equipment available to loan free of charge at the COA office. Items donated by local residents help those who may need a cane, walker, wheelchair, tub seat, commode, or misc. items.

Anyone wishing to donate any new, clean, usable items, please contact the office. Recreational Activities available were weekly bridge, weekly bingo games, evening bingo parties, holiday parties, mall shopping, movie trips, and motorcoach trips. Various intergenerational programs were held in cooperation with the local schools.

With so many changes occurring in our department, the hardest of all was saying good-bye to a true friend of the Council on Aging. Due to his illness, we sadly accepted the resignation of Tony Gillespie from our Board of Directors. He not only served on our Board, but for many, many years, he entertained us with stories and jokes and graced us with his wonderful sense of humor. He will remain in our hearts forever and his stories, though never to be told his way again, will also remain with us. Thanks for not only the memories Tony, but for your gift to make us laugh and smile when we think of you.

The Council on Aging provides services to over 740 Hatfield residents age 60 and over. We continue to maintain our current programs and activities and look ahead to what might be needed in the future. Our goal is to provide the best quality of services to the community and to meet the needs of the growing population of residents to the best of our ability. Working with local and regional agencies, we succeed by identifying and developing community resources, provide needed information, referral, and outreach on safety, health, nutrition and education. We are very fortunate to have a community which supports us with the necessary services needed to maintain elders independent living at home and to provide a healthy, safe environment to enhance their quality of life. Do not wait until there is a need, explore your future, know what is available ahead of time and be prepared for whatever life may toss your way. We encourage the public to become involved in what we are doing and support ideas to provide for a better way of life.

Respectfully submitted,

Mary H. Brennan, Chairwoman,
Rev. Worth Noyes, Vice Chairman
Barbara Hurley, Secretary
William Podmayer
Kathy Tefft Kathy Tefft
Jane Betsold, COA Director
Nancy Kozera, Dining Center Director

Property & Space Utilization Committee

To the Residents of Hatfield:

This year of 2002 found our committee's work almost completed. From January to March, working with Don Hafner, our architect, we did a final review of our work. We instructed Mr. Hafner to give more details in prioritizing work that needed to be done on Town buildings, and to complete the report on the Town Hall, which he did. Once the report was done to our satisfaction, Mr. Hafner put the book together ready for presentation. We felt it was a good and usable tool for town departments to have.

On March 19, 2002, after 3 ½ years of work, William Szych and Mary Lou Cutter formally presented copies to the Board of Selectmen for their approval.

We understand that the Capital Planning Board, after studying the report, reorganized that putting a new roof on the Dickinson Memorial Hall held a #1 priority rating. Based on this they approved an article for \$130,000 to replace the roof on Dickinson Hall as requested by Jane Scavotto, chairman of the Library Trustees. At the May annual Town Meeting, voters approved the article.

It has been rewarding to see the improvements at Town Hall, especially the new cement walk, which leads to the front door.

Once the report was turned over to the Selectmen, there was no need for further meetings. This committee expects to be disbanded in January 2003.

Respectfully submitted,
Stanley S. Sadowski, chairman
Mary Lou B. Cutter, Secretary
Susan Gaughan
Edward A. Kaiser
William H. Szych

HATFIELD TRIAD PROGRAM

To the Residents of Hatfield:

Hatfield's TRIAD program finished its eighth year in 2002. We have not rested on our laurels, adding more successful programs for the older residents of Hatfield. As you probably know by now, TRIAD addresses quality of life issues for Hatfield's senior population such as crime prevention and safety in the home. Elders continue to be one of the most victimized portions of society. One of our goals is to instill a feeling of security in our older citizens. This goal is accomplished through the cooperation of the Council on Aging, Police Department and the senior citizens themselves. The seniors form a S.A.L.T. Council, which stands for Seniors And Lawmen Together. They work with the Council on Aging Director and the TRIAD Officer to identify and solve problems in the elder community.

The Hatfield S.A.L.T. Council members include Mary Brennan, Ann Burda, Ellie Gillespie, Tony Gillespie, Marion Lapienski, June May, Dick Mooney, Don Samms, Iris Sawin, Helen Sikorski, Betty Swiercz and Kathy Tefft. In addition Don Samms and Dick Mooney continue to be hard working members of the Hampshire S.A.L.T. Council Steering Committee. They also attended a National TRIAD Conference in Florida in December. They came back with many ideas for projects in the future. They have dedicated many hours working for the cause of all seniors in town.

This year's main project was a house numbering project. This was a project that was begun, in concept, by the Hampshire Sheriff's office. It fit in well with our town because of its rural nature. Many of Hatfield's homes are located off the street far enough that the numbers are hard to make out. Mailboxes, if there are any at all, do not always have the numbers on them. And although there is a town bylaw requiring house numbers people just, for one reason or another, do not display them. When problems occur Emergency Personnel must not waste time trying to identify the source. For this reason we at Hatfield TRIAD took on this project. We obtained plaques, posts and reflective numbers from the Sheriff. Notice was sent out to the town's seniors informing them of the project and the reason for it. We had terrific response. Ann Burda, as well as other members of the S.A.L.T. spent many hours affixing numbers to the plaques for the individual houses. Members of the Fire Department led by John Pease with assistance from Dick Mooney and Don Samms installed many of the numbers at homes before the cold weather set in. The Boy Scouts helped by assembling the plaques and posts. The whole project was headed by Scout John Garrett who took on the work as part of an Eagle Scout badge. The whole project was coordinated by Jane Betsold, Director of the Hatfield C.O.A.. A Donation was requested from people receiving the numbers and the money is being used to purchase more plaques, posts and numbers so the project can continue. It is now open not only to seniors but anyone in town that wants a number for their home. We feel it is very important work and will help make emergency response quicker.

A project we introduced last year was the Smoke/CO Detector Distribution Program. This was coordinated with the Hatfield Fire Department and the Hatfield Council on Aging. The program distributed the detectors to senior citizens in Hatfield free of charge through funding from the Hampshire County Sheriff's Office.

On August 10, 2002 a wide-ranging consumer protection law was signed. It created a "Do Not Call" registry for the regulating of telemarketing solicitation. We at Hatfield TRIAD helped implement the first step of creating the registry by dispensing a flyer explaining the law and how to sign up for it. If you would like more information about the law and what it does and does not cover please call the Council on Aging Office at 247-9003.

The Fifth Annual Safety Awareness Night was held in June at the Hatfield Lions Club Pavilion. It was, as usual, a great success. The crowd that attended was larger then ever. There were many speakers and demonstrations of how to keep safe in the home. We hope that we will be able to continue this popular program in the future.

OTHER SERVICES OFFERED BY TRIAD

HOME VISITATION PROGRAM: Visits to elders who live alone or are homebound are done on a regularly scheduled basis. The visits are important to let seniors know that someone will be looking in on them. The people that are visited enjoy having someone different with which to talk about any problems they might have. Being alone is a very difficult thing for anyone.

HOME SECURITY CHECKS: The TRIAD Officer will come to the senior's home and does a survey with recommendations of ways to make the home a safer place. The survey goes a long way to improve peace of mind that the occupants are themselves safe.

VIDEOTAPING OF HOMES: The TRIAD Officer videotapes homes and valuables within the home to be used in case of disasters for making insurance claims. The homeowner retains the tape in a safe place.

EMERGENCY LIGHTS: These lights are screwed into an existing outside light and the bulb is screwed into it. When the switch is thrown once it works normally. If it is thrown twice it blinks on and off making the locating of your home easier for emergency personnel.

FILES OF LIFE: Files of Life are available to any Hatfield resident 60 or over free of charge. These files magnetically attach to the refrigerator door and contain key medical information in case of emergency. They have been valuable in the past and EMS personnel look for them immediately.

EMERGENCY PREPAREDNESS BOOKLETS: These booklets were compiled by the Hatfield TRIAD to assist seniors in the event of a natural catastrophe. It instructs people where to go and who to call.

"HELP ME" PERSONAL ALARMS: Carried on the person or kept handy these alarms emit a very, very loud noise when the pin is pulled which attracts attention to the person needing help.

Any of the above products and services may be had by calling the Council on Aging Office at **247-9003**. They are available free of charge to any Hatfield resident 60 and over.

TRIAD NEWSLETTER: A newsletter with TRIAD information and home security tips is distributed along with the Council on Aging newsletter several times a year. It contains many interesting facts about what TRIAD is doing.

TRIAD MEETINGS: S.A.L.T. Council meetings are held monthly downstairs in the Town Hall in the Senior Dining Room. They are usually held the third Tuesday of the month. The public is invited to attend and new people are always welcome. Call The Council on Aging Office for exact dates and times.

At this time I would again like to thank Chief David Hurley for all his support and help since we began the program eight years ago. There is no better friend of the seniors of Hatfield. Year after year he is always there. Every year I thank the S.A.L.T. Council for its hard work for the cause. I find it hard to put into words just how much their help means to the program. I can just say Thank You All Very Much. The work that they unselfishly do for the TRIAD Program has helped to make it the success it has become over the years. They are very much appreciated. I also need to thank Council on Aging Director Jane Betsold for the untold hours she gives to TRIAD. Her job is Director of the Council on Aging and with all that she still finds time for every project we do and has done so for all the eight years we have existed. June May has a dual role with TRIAD. She is on the S.A.L.T. Council but also does a lot of the office work for us. Her work is much appreciated and not having her is unthinkable. Two members of the S.A.L.T. Council, Dick Mooney and Don Samms need to be recognized also for their complete dedication to the program. They always go above and beyond. Thanks, guys. I would also like to thank members of the Hatfield Fire Department for their help, past and present. I would like to thank District Attorney Elizabeth Scheibel and her staff for their continuing support to the whole TRIAD concept. All one needs to do is ask for help and someone in District Attorney Scheibel's office is there to help. Finally I regretfully have to acknowledge the passing of one of the greatest friends that TRIAD could ever have had. Tony Gillespie, who passed this year was not only a tireless worker for TRIAD but also one of the nicest and most noble men I have ever met. Everyone's heart was broken when he went. You only have the honor of knowing someone like Tony a very few times in your life. Tony, you will be dearly missed.

Respectfully submitted,
Lt. Thomas Osley
TRIAD Officer
Hatfield Police Department

Ambulance Department

To the Residents of Hatfield,

The Hatfield Ambulance Department responded to 225 medical emergency calls in 2002. The patients ranged from the very young to the elderly, from hot summer days to the worst winter storms.

2002 Emergency Medical Calls

Fire Standby	5	Diabetic	5
MVA	25	Environmental Emergency	3
Respiratory	23	Trauma	66
Cardiac	23	Syncope	8
Cardiac Arrest	4	Seizure	5
Back Pain	6	Allergic Reaction	2
General Weakness/illness	35	Abdominal Pain	6
Substance Abuse/Psychological	8	Assist	1

The EMTs of this department continue to upkeep their training to supply the residents and workers of Hatfield with the best possible emergency medical care. There are currently 14 Basic EMTs and 2 Intermediate EMTs. The Hatfield Ambulance Department is always looking for new candidates to work as an EMT on our ambulance; anyone interested in a medical career is encouraged to contact this department.

This department currently operates 1 1995 McCoy Miller / Ford ambulance. This ambulance has and continues to serve the town extremely well, however is quickly becoming out dated and costly for repairs. The ambulance department will be looking to replace this unit sometime in the next couple of years.

The Ambulance Department continues to share 1 full time employee, Dennis Nazzaro with the Fire Department. Dennis works Monday – Friday days responding to medical calls, doing office work and cleaning, stocking and checking the equipment to be sure it is always ready to respond to an emergency. This position works very well and we hope the town continues to fund it.

I would like to thank all the members of this ambulance department for all the hard work and dedication you give to the town. I would also like to thank Stephen Gaughan, my assistant service director for all his time and hard work he does in training all of the members.

Please make sure that you and your family are ready if an emergency presents itself. Be sure that your house numbers can be easily seen from the street. Also, keep an updated list of your medical conditions, medications and allergies available to help us help you.

Respectfully submitted,
Gregory Gagnon, Ambulance Manager
Stephen Gaughan, Asst. Ambulance Manager

The following is a list of the town's Emergency Medical Technicians:

Joyce Arel	Stephen Gaughan	Rev. Worth Noyes
James Crepeau	Brett Gaugher	Cessi Pelis
Robert Englehardt	Tim Jackewich	Scott Pomeroy
Gregory Gagnon	John Labrecque	John Stenglein
Kerry Gaughan	Dennis Nazzaro	Gregory Weeks
		Darryl Williams

DRUG ABUSE RESISTANCE EDUCATION

In June of 2002 we graduated our 12th class of D.A.R.E. students from Dorothy M. Breor Elementary School. It was a fun year with lots of learning on both sides. This was even more challenging for me since I also taught Whately's D.A.R.E. this year since they were without a D.A.R.E. officer. I enjoyed the opportunity to meet with other kids during the school year and will always remember this year. Next year Whately will have their own D.A.R.E. officer.

We graduated 51 students who moved on to bigger and better things at Smith Academy. The graduation was the first for Ms. Bertrand our newest sixth grade teacher. This years Massachusetts State D.A.R.E. student graduate was Nate Chmura. Once again we took a limousine from Hatfield to the State Capital in Boston where we took part in the State ceremony along with D.A.R.E. officers and D.A.R.E. students from around the State. Rachel Volpe and two students from Whately Elementary School came with us to this ceremony. After the ceremony we all went to the Hard Rock Café for lunch where we all cheated on French fries and milkshakes. After lunch we went to the Prudential Building and visited the top floor for a birds eye view of Boston. This was a first for all of us since the Hancock Building's observation deck was closed due to 9/11. After the trip we all agreed that the only way to travel is by limousine.

In August we had our third Hatfield D.A.R.E. Summer Program funded by the Governor's Alliance Against Drugs and sponsored by the Northwest District Attorney's Office. Once again it was the hottest time of the year but we had time out buckets and hoses that cooled things down. The weather slowed no one down. The staff was kept busy and just as wet. Once again C & S Wholesalers provided all the food and juices. We got to do some extra things this year thanks to the generous donation of the Hatfield Polish Club. Thanks to the generous donations like the one by the Polish Club, this years Summer Program was the best yet. We did tie dye shirts. The State Police brought in their water rescue units and helicopter. Massachusetts Environmental Police and Massachusetts Wildlife gave a presentation. The Birds of Prey were a big hit again. We spent a day at Look Park and this could not have been accomplished without the parent volunteers. Once again we had a private party at Interstate 91 in Hadley. We spent an afternoon at the Basketball Hall of Fame where we met a special person and were photographed with him. Of course who will forget the rock climbing wall. This was a challenge for all and growing pains for others especially some of the parents at the Friday night cook out. This cook out was well attended and definitely the highlight of the week. Seeing the kids waiting on the parents was really a sight to be seen. Having the parents and kids spend this time together was really quality time for all.

The Youth Center remained open on Friday nights with the help of the Senior class of Smith Academy. The members of the Senior class volunteered to come down to the Youth Center and help entertain the kids. The most frequent asked question by these seniors was, "Did we act this way when we were in sixth grade?" I thank these Seniors for their help and at times their guidance. We also made some trips to Interskate 91 that always proved to be interesting.

Though this year was a great year it looks like next year will be much slower. No grant money will be coming in for the Program. I do not see any way that the Summer Program will happen in 2003. The educational part of D.A.R.E. will probably continue 2002 – 2003 due to tightening the belt this year to save for next. But, the 2003 – 2004 D.A.R.E. Program looks very bleak. I will do all I can to keep the Program but will need the help of many. This Program is important to the kids and to me. It builds a bridge between the kids and the police that is needed not to mention that it keeps me young in heart. I would be greatly disappointed if D.A.R.E. did not continue for our children.

I want to thank all the Town's people for their support. I want to thank the Chief of Police for allowing the Program to continue this year. A big thanks to the school and the administration for taking that extra step for the Program. A great big thank you to all the students past and present for allowing me into their lives. They will never know just how much they all mean to me. They are my fuel to keep going.

Respectfully Submitted,
Gregory E. Weeks, D.A.R.E. Officer

HISTORICAL COMMISSION

To the Residents of Hatfield:

The year 2002 was a year of completed projects for this Commission.

HISTORICAL DISTRICTS

For many years we worked on developing historical districts....seven of them. The Pioneer Valley Planning Commission was of great assistance in doing this work with Bonnie Parsons researching almost all of them. She completed the West Hatfield District and has now submitted it to the Massachusetts Historical Commission to be included on the State Register. We wish to recognize and thank Francis Englehardt, Robert Cutter and James Betsold for their valuable input into the social history of this district. Ms. Parsons took these interviews, did the research and photography, and filled in the forms for the State and National Registry. This basically completes our district work.

For each district, Ms. Parsons compiled information that is accurate, and it has proven to be of value to people doing research. These reports are located in the Historical Museum and in the Town Clerk's Office.

Mary Lou Cutter accompanied Bonnie Parsons to Boston on June 12 to witness the committee at the Massachusetts Historical Commission accept the Mill/Prospect Street Historic District onto the State Register. Then in November, this district was accepted on the National Register of Historic Places.

The certificates recognizing the first five districts now hang on the hall walls in Town Hall.

MUSEUMS

While the Town owns both the museums and their contents, and they come under the jurisdiction of the Historical Commission, it is the Hatfield Historical Society members on whom we primarily rely to care for these treasures. For that we are most grateful and want to take this opportunity to recognize the work that they do.

Farm Museum on Billings Way

Museum curator is Mary Lou Cutter. The museum is open regularly April-October Sundays 2-4 p.m. or upon request.

Another job completed is the installing of the batten boards on the walls of the museum to keep the elements and dust out. In April Edward Lesko, Alvin Rejniak and Bill Parmeter worked many days putting up these batten boards. We feel we are way ahead of schedule on this project thanks to donated labor and materials.

Because of the building of the new elementary school we have had to contend with much dust and dirt in the museum. Our museum volunteers, Pat Douglas, Ruth Kellogg and Mary Lou Cutter have worked endlessly to clean. We have kept sheets over the items that we felt would be harmed by the dirt. We call this our "Summer of Frustration".

We dealt with critters in the museum as well. For a while we had a family of skunks inhabiting a space behind one of the showcases. By leaving them alone they left no scent. One evening at dusk, we watched them parade...mamma skunk and her 3 kits, out from under the door and disappear across the cemetery onto Cory Bardwell's property. Then again we had a woodchuck that thought its perfect home was under one of the showcases. We think the comings and goings of one Sunday afternoon was enough to convince the animal that his "home" was too public and was gone by the next day. After that Alvin Rejniak installed "sweepers" under the doors and that solved the problem of critters in the Farm Museum.

Volunteers were put to the test when we received items from the Farm Museum at the Three-County Fairgrounds in Northampton. We had written to that museum's curator, Charles Paquette asking to have the old farm pieces that originally came from Hatfield returned to Hatfield now that we have a Farm Museum of our own. This was after gaining permission to do so from the owners of these pieces, Henry Bokina and Chester Prucnal. John Pease, Adam Bielunis, and Robert Cutter drove their trucks to the fairgrounds and with the help of Mr. Paquette and John Bobala, the drivers were able to load these heavy pieces and bring them to Hatfield. This collection

includes the forge that belonged once to Pius LeVitre, a noted Hatfield inventor, and several pieces, which Mr. LeVitre had either invented, custom built or altered to make the machine easier for the farmer to operate. Alan Cutter and Robert Zapka put the forge together after placing these heavy pieces with the help of Cory Bardwell. This is a "MUST SEE" at the Farm Museum.

Al Rejniak and Bill Parmeter put up shelves so that machinery can be seen at a different level. Many other volunteers put in much time: Ruth Kellogg made signs to add to exhibits. Ruth and Helen Bardwell set up displays in showcases. Bob Cutter installed new glass tops on two showcases. Bill Parmeter kept the weeds and trash cleaned up around the outside base of the building. George Ashley and David Cutter helped wherever they were needed. We must also recognize the army of loyal volunteers who cared for the museum and showed visitors around whenever the museum was open.

The museum had become quite crowded with our large collection and so several duplicate objects were put into storage. Some of the exhibits have been changed.

Commission member, Thomas Prew was instrumental in getting two signs made and installed, one on the Farm Museum, the other on a post near the Dickinson Memorial Hall advertising the two museums and when they are open. This second sign was a gift from Ambassador Robert J. Ryan. We wish to thank Mr. Ryan for his continued generosity. We also want to thank the workers at the DPW for their help in moving heavy pieces including soapstone double well sink, and the metal signpost. At the Town Barn, the signpost was sandblasted and painted. Then the workers set it in the ground near the Dickinson building where it now stands displaying the new sign.

Historical Museum, second floor, Dickinson Memorial Hall

Rita Prew is the curator of the Historical Museum. This museum is open regularly Friday evenings 7-9 p.m., March-November, and upon request. Volunteers have been cleaning, improving, and changing exhibits, and putting historical information on a computer. Some "MUST SEE" exhibits include recent accessions including an antique doll in her carriage, a gift from Dorothy Parmeter, a lovely old child's cart, c.1890, a gift from Mr. & Mrs. Michael Stoddard, and precious items from the former West Hatfield Holy Trinity Lutheran Church, and many of their records.

Society volunteers include Cheryl Nicholas, Helen Bardwell and Helen Besko. They keep this museum a pleasant, clean, educational place to visit. Donations of objects are accepted and processed every year.

Both museums have many visitors each year. Some come to do research, looking for their ancestors. Some come back to visit their hometown. School classes tour the museums, some for the very first time. Three family reunions were held in town this year, and requested that the museums be open so they could tour. In September the Historical Society held another Antique & Classical Auto Show and this brought many people, not only to see the cars, but to go through the museums as well.

This past July the Hatfield teachers held a two-week workshop at the elementary school. Ten Hatfield teachers and several teachers from area towns were also enrolled. The Humanities Institute offered the course, with educators from Historic Deerfield in charge. The title of the course was American History to 1800. Participants toured the museums, and some set up lesson plans for teaching local history and relating it to American History.

Our commission hired Catherine Rude, Sena Auction Services to appraise items in the Historical Museum because it had been about 10 years since the last appraisal was done. We also hired her to appraise the items in the Farm Museum that had been acquired during 2002. Appraisals at the both museums need to be done regularly and updated for insurance purposes. This work is now completed.

Dickinson Hall Roof

The roof on the Dickinson building must be replaced. Other work needs to be done in this building, but it is imperative that the roof be done now. Our Commission prepared a nomination to have the Dickinson Hall recognized as one of the ten MOST ENDANGERED HISTORICAL PROPERTIES IN THE COMMONWEALTH FOR 2002. However, this building was not considered as endangered as other nominations, and so was not selected.

On January 14, 2002 we held a meeting where representatives from several groups came together to discuss getting a roof on the Dickinson Hall, and locating more space for the now crowded public library and museum. Members from the Library Trustees, Friends of the Library, Historical Commission and Historical Society attended. We came away determined to work together towards achieving these goals.

Jane Scavotto, Chairman of the Library Trustees submitted an article for the Annual Town Meeting in May, requesting \$130,000 to replace the roof on Dickinson Hall. Voters approved the article, and now the Trustees, with help from Town Administrative Assistant, Marlene Michonski, are writing up specifications for contractors to bid on.

We need to thank the Historical Society for educating the public by having six yearly programs. Some recent topics offered were the West Hatfield Story, Crossing the Connecticut River, Turtles of the Valley, and Hatfield in Song.

Other

The Historical Commission would like to recognize that Rita Prew led Smith Academy Seniors on December 4th on the Sophia Smith Main Street tour. December 4th is the anniversary of the opening of Smith Academy in 1871. Mr. Wolejko and Mr. Sadoski, teachers at Smith Academy organize this tour each year to honor Miss Smith, founder of the high school.

We want to thank Mrs. Muellejans and her art students at Smith Academy for constructing a life sized paper mache horse, which they created for the Farm Museum. Al Rejniak built the frame for the horse.

This year's HISTORIC PRESERVATION AWARD went to Jane Yolen and David Stemple for improvements to their 31 School Street home. Their daughter, Heidi, and granddaughter accepted the award and a Gordon Daniels photograph of their lovely home at the Society's November Harvest Dinner.

Thomas Carroll, Commission member prepared the award and presented it also. On November 26, Mr. Carroll attended the Selectmen's meeting and explained the presentation. The Commission decided that Mr. Carroll should appear at the Selectmen's meeting to emphasize that

- 1) we are a Town Board
- 2) we want to encourage owners of older homes to make improvements
- 3) we want people to inform the Commission about such projects
- 4) and, we would like to invite residents who have an interest in the town and its history to fill two vacancies on our board

Two members of the Historical Commission could not continue to serve due to home and job responsibilities. We are most appreciative of the time, interest and effort that Thomas Prew and Martha (Pelis) Schurch applied while on the Commission. Even after their terms were over, they worked to complete the projects they were working on. Thank you, Thomas and Martha.

Now that the district work is completed, our Commission has begun thinking about where our focus should be next.

Respectfully submitted,
Mary Lou B. Cutter, Chairman
George H. Ashley, III, Secretary
Thomas E. Carroll
Thomas L. Prew
Martha (Pelis) Schurch

POLICE DEPARTMENT

The following is the annual report for the period January 1, 2002 thru December 31, 2002.

INCIDENT REPORTED/INVESTIGATED

Calls received.....	1076	Alarms responded to.....	133
Calls referred to other Departments.....	64	Aggravated/Simple Assault.....	5
Arrests effected/Warrants issued.....	43	Welfare checks.....	26
Protective Custody.....	4	Disturbance.....	31
Court hearings requested/attended.....	187	Domestic Dispute.....	29
Accident reported/investigated.....	49	Liquor Violations.....	2
Citations/Warnings issued.....	734	Medical call.....	82
Parking tickets issued.....	46	Fire call.....	18
Stolen Property.....	18	Shots fired.....	3
Damaged Property.....	21	Stolen Vehicle.....	2
Found/Recovered Property.....	15	Suicide.....	1
Unattended Deaths.....	4	Suspicious Vehicle/Person.....	28
Criminal Offense Reports.....	52	Break and Entering.....	12
Non-criminal Offense Reports.....	56		

PROGRAMS

D.A.R.E. GRANTS:

During this year ending Dec. 2002 the Town continued receiving funds from the State in order to continue the program. Under the direction of Lt. Weeks various activities were offered to kids of our Community. These events included another Summer Camp. Please refer to Lt. Weeks report for a description of these events. The amount received was \$8,550.00 for DARE and \$10,509.00 for the SUMMER CAMP.

COMMUNITY POLICING GRANT:

The funds received from the State were used to continue support the TRIAD program. This program is under the direction of Lt. Osley, and is geared toward the elderly residents of our Community. The funds used allow these folks to opportunity to attend various events offered. These events would not occur if it weren't for the efforts of Jane Betsold, from the Council on Aging, the S.A.L.T. Council, and Lt. Osley. Please locate his report and check out some of the events and programs these people offer our Senior Citizens. The amount received was \$10,000.00. This amount also provides funds for the Town's Cable access, which allowed they to purchase a camera.

Special thanks to Mrs. Mary Brennan for her untiring efforts and support of the Police Department in providing assistance and programs to the Hatfield Senior Citizens.

BULLET PROOF VEST GRANT:

Our Town also received funds to provide vests to Officers within the Department. The amount received was \$1578.00 between the State and Federal Government.

HOUSE NUMBERING:

I again request that all property owners affix a number to your houses or place of business, which is required by Town by-law. This is not for any other reason but to assist your Town Emergency Services in locating your emergency. Just remember the life you may save maybe your own.

WEB ADDRESS:

If you haven't done it yet check us out "on line" at: <http://police.hatfield.ma.us>
Sgt. Barstow continues to maintain the site. There is really a lot of valuable information provided on the site, which is updated on a regular basis.

AUXILIARY PROGRAM:

This program was eliminated last year due to budget restraints. I do hope when the financial status, of our Town, improves it can be started up again.

In closing, I wish to express my sincere thanks to all the various Departments, Boards for their continued support and assistance. I wish to extend my personal thanks to each of the Officers of the Police Department for their support and services each one of them provide. My sincere thanks to each one of you, the residents, for your support and kind word of encouragement. **UNITED WE STAND**

David M. Hurley, Chief of Police

POLICE STAFF

Chief David M. Hurley
Lt. Thomas J. Osley
Lt. Gregory E. Weeks

Sgt. Matthew Barstow
Sgt. Daniel Warner

Officers:

William F. Boyle
Christopher Butler
Michael Hebert
Timothy Paciorek
James Perrault
Raymond Redfern
John Vey

DEPARTMENT OF PUBLIC WORKS

Dear Residents:

James Reidy was called to serve his country in August of 2002. I started as interim director in October and am pleased to report that Jim and I are working in conjunction to accomplish those items he set in motion earlier in the year.

This has been a challenging year for the department with the demands and changes along with the snowfall that started in November. There have been many accomplishments of the Divisions through the employees working as a team. I list the following for your information:

1. The installation of 3300 lineal feet of water main on Cronin Hill Road. This was accomplished with the coordinative efforts of Bill Young and Frank Motyka with Water and Highway forces.
2. The installation of 1200 feet of drain line North Hatfield Road. This installation was completed to alleviate the severe flooding occurring each year making the roadway impassable at 20 North Hatfield Road. Then 4300 lineal feet was reclaimed and paved from the C&S entrance way to the south end of North Hatfield Road.
3. Maple Street was milled this fall and paved.
4. The Meter Installation Program will continue as scheduled.

The goals for the DPW are as follows:

1. Repairs to the Reservoir Dam. Currently in Design Development. Summer 03 Construction.
2. Installation of drainage structures for Bridge Street and Gore Avenue with road widening and reclamation and paving. A force account with Mass Highway was signed in December 02. The Engineering Firm of Dufresne-Henry is currently working with DPW and the Conservation Commission to utilize current drawings and produce documents for a late spring bid date.
3. The installation of new sewer in the Route 5 & 10 (West Street) along Church Street and under Route 91 continuing up Dwight Street to the Elm Street existing line. This project is in review by DEP and our Conservation Commission. The Engineers are Tighe and Bond. Summer 03 Construction.

4. The continuation of the Meter Installation Program.

Bill Young, Frank Motyka and James Szynal follow this report with details on their division accomplishments for the year. My thanks to them, Ed Wroblewski, Brian McGrath, Sonny Wendlowski, Jim Lavallee, Jim Klepacki, Ed Kempisty, Bill Podmayer and the Transfer Station subs for their efforts and assistance in making this transition as seamless as it has been. I thank the Board of Selectmen for this opportunity to work with this very dedicated group of people. I have found it a pleasure working with the residents and look forward to a summer active with the construction that is planned.

Respectfully submitted,
Bryarly Lehmann
Interim Director

TREE DIVISION

The lack of water the past few years have been very difficult for the town's maple trees to deal with. I hope the greater amount of snow this year will help alleviate this problem.

This year we trimmed thirty-three large trees and five had to be taken down. We have five more slated to come down in the near future. We always trim first with takedowns as a last resort. Safety is the main criteria for trimming and takedowns.

Replanting of trees is still being done in the spring and fall. Request forms are available at the town hall. Questions concerning trees or tree cutting policy are always welcome. I can be reached at 247-5646 or at 10 Straits Road.

Respectfully submitted,
Bill Young
Tree Warden

WASTEWATER DIVISION

The Hatfield Wastewater Treatment Facility has been operating for sixteen years. Last year 54,075,000 gallons of wastewater and 183,450 gallons of septage were treated and one hundred eighty four tons of sludge was produced. The Northampton Landfill is no longer accepting sludge from our facility, and currently alternatives including removing the sludge as a liquid are being looked at.

Hatfield has secured one million two hundred fifty thousand dollars in grant money to construct a sanitary sewer on Dwight Street and a portion of West Street from the Northampton town line to the Linseed Road-Church Street intersection. The Tighe and Bond Engineering Firm is currently designing the project with bidding and construction anticipated to begin this year.

There was a twelve million gallon decrease in wastewater last year. The continued efforts to remove ground water from the sewer collection system and the ongoing water meter installation program, which promotes water conservation, were significant factors in this decrease. This decrease will allow continued extension of the collection system without having to increase the size of the treatment facility.

Respectively Submitted,
Frank Motyka
Wastewater Superintendent

HIGHWAY DIVISION

After an easy winter last year we are experiencing something very different this year. We were kept very busy with nearly fifty inches of snow in the last half of November and in December. Then it turned very cold.

Projects completed this year were, 3300 feet of water main and seven fire hydrants on Cronin Hill Road, 1200 feet of drain line and five catch basins on North Hatfield Road, Maple Street was milled and paved, 4300 feet was reclaimed and paved on the south end of North Hatfield Road, Brook Hollow was reclaimed and paved, a new sewer manhole was put in at 110 Main Street, crack sealing was done on Prospect Street, Main Street, Depot Road, and Straits Road. These projects were completed along with our normal maintenance around town.

We hope to do more of these types of projects in the coming year but with available money being very tight some of our planned projects may have to be put off. As always we must make sure we get the most out of available money. One project we are very optimistic about happening this year is the drainage and reconstruction of Bridge Street and Gore Avenue.

My thanks go out to all who helped in the completion of this work. Also to the townspeople who have been patient and understanding when work was done in their area of town.

Respectfully submitted,
Bill Young
Highway Superintendent

WATER DIVISION

Last year the Hatfield Water Department supplied the town with 139,423,800 gallons of drinking water.

Continuing efforts to meter all town residence and businesses resulted in 110 additional installations during 2002. The Water Department anticipates that all drinking water will be metered by 2004. Water usage last year was fifteen and a half million gallons less than the previous year. Water meters, which encourage conservation, were a factor in this reduction. Anyone wishing to install a water meter should contact the Town Hall.

DPW forces installed 3300 feet of water main on Cronin Hill Road last year. In addition to supplying town water and improved fire protection this extension completes a water main loop that previously was a dead end.

A much needed reservoir dam repair and upgrade project is currently being designed by The Tighe and Bond Engineering Firm and is expected to begin this year.

A copy of The Drinking Water Quality Report, prepared annually for the residents of Hatfield, may be obtained at the Town Hall.

Again, we would like to thank town residents for their efforts in protecting and conserving our water supply.

Respectfully Submitted,
Frank Motyka
Water Superintendent

VEHICLE MAINTENANCE DEPARTMENT

The Vehicle Maintenance Department was very busy this past year. One of the Highway Departments plow/sander was found to have a broken truck frame. This vehicle was over 26 years old and wasn't worth spending many thousands of dollars to repair it. Normally I would have recommended replacing this vehicle with a new truck, but in these tough budget times it was not possible. A used truck was purchased and revamped from a 24 ft. box truck to a front line plow truck with sander. This project took much of my time over this past summer but was not the only project completed. Four snowplows were sandblasted, repaired and painted and the Highway Departments sidewalk sander was totally rebuilt to get them ready for a busy winter. All of these projects were completed in addition to all the other regular maintenance and repairs that are needed during the year.

This upcoming year there were many projects planned, but with budget cuts looming some of these projects will have to be put off. All the gasoline and diesel fuel that is used in town vehicles comes from the Vehicle Maintenance budget, and with fuel costs rising, I will be asking all Town Departments that operate Town Vehicles to submit a report on how each department can cut out all unnecessary vehicle usage.

I would like to welcome Bryarly Lehmann as our interim DPW Director while James Reidy is away on active Military Duty. I would also like to thank all the DPW staff and Town Hall personnel for their support and cooperation, without it the Vehicle Maintenance Department would be much harder to run.

Respectfully submitted,
James M Szynal Jr.
Vehicle Division Superintendent

HATFIELD EMERGENCY MANAGEMENT COMMITTEE

In February of 2002, Robert Donaldson was appointed as the Director of Emergency Management and was elected chairman of the expanded 14 member-planning group which began an intense program of resource evaluation and coordination, training and new program initiatives.

Director Robert Donaldson and Fire Chief William Belden completed Incident Command and Anti-Terrorism courses and were certified as instructors. Mr. Donaldson was also appointed to the Hampshire County Emergency Planning Committee and recognition of his contributions was awarded the 2002 Community Championship Award from the United Way.

The Committee also completed the State required Comprehensive Community Planning Guide which was approved, permitting us to qualify for a number of State and Federal Grants for which we have applied. Through a cooperative effort with the Pioneer Valley Planning Commission, we were able to obtain at no cost to the town, computer-image aerial photography of the entire Town, and Smith Academy student Robert Betsold is assisting the Committee, as a community service project, in reproducing the images both on computer discs and print copies. When completed, they will be distributed to every Town department or committee to enhance their area of interest or responsibility.

Committee member Cynthia Sadowski was instrumental in establishing a list of 23 volunteers, residing in Hatfield and employed in the medical profession, to serve on emergency response teams. Specialized training for these and other groups will commence in the spring of 2003.

Through a surplus program administered by the Massachusetts Emergency Management Agency, we were able to begin obtaining "free" emergency supplies and equipment for storage in designated emergency shelters in Hatfield. This on-going project will enable us to be fully prepared to address the needs of the citizens of Hatfield for nearly any emergency.

Committee secretary and Council On Aging Director Jane Betsold, has contributed greatly to the sometime confusing details of emergency management, with accurate, on-time reports and untiring willingness to assist with any project. We must also acknowledge with deep appreciation, the contribution and dedication of former committee members William Szych and James Reidy, both of who are now serving on military duty.

In addition to those previously mentioned, we acknowledge the cooperation and dedication of Committee members Diana Higgins, Steven Gaughan, Gregory Gagnon, Ellen Bokina, Thomas Hart, Marlene Michonski, Bryarly Lehmann, Daniel Barker and non-voting representatives Lt. Thomas Osley and Stanley Sliwoski. We also wish to thank all town employees and citizens who have contributed so much to our success.

Respectfully submitted,
Robert Donaldson
Committee Chair/Director

HAMPSHIRE COUNTY EMERGENCY MANAGEMENT PLANNING COMMITTEE

The Hampshire County Emergency Management Planning Committee is made up of emergency managers or their representatives from 21 cities and towns in Hampshire County. Their primary function is to coordinate resources and emergency responses within Hampshire County, especially those emergencies which effect incidents in multiple jurisdictions (floods, hurricanes, etc.).

Of primary importance to the committee's efforts is the establishment of databased information, immediately available to all public safety and emergency response personnel. In cooperation with the Office of Information Technologies at the University of Massachusetts in Amherst, the first draft of computerized data has been completed and distributed to selected communities, including Hatfield, which will be used for training purposes only until the project is finalized, hopefully in 2003.

A demonstration of this programs capabilities was given to the Hampshire County Selectmen's Association in the form of a "mock hurricane". Hatfield Emergency Management Director Robert Donaldson and DPW Director James Reidy took part in the demonstration, also attended by Hatfield Selectboard Chairperson, Diana Higgins.

In May, Mr. Donaldson and Mr. Reidy were facilitators at a meeting of regional emergency response personnel in Northampton. The meeting was very successful and gave many the first opportunity to meet their counterparts from other jurisdictions and compare ideas and concerns on local and regional emergency response issues.

Respectfully submitted,
Robert Donaldson
Director, Emergency Management
Committee Member

BOARD OF HEALTH

To The Residents of Hatfield

The Hatfield Board of Health has spent the year working on smoke-free policies for the Town. We are working closely with the Tobacco Free Network, other towns, Town Counsel, restaurants and bars and concerned citizens to develop appropriate health based regulations. We have held several meetings specifically for this topic including a public hearing. As you may recall a non-binding referendum vote was held on May 21, 2002 and the results were as follows:

100% No smoking in restaurants – Yes 464 and No 198

100% No smoking in bars – Yes 345 and No 305

Total number of votes 679.

We anticipate implementation of these policies in 2003.

As West Nile Virus continued to plague the region, Hatfield had one positive case of West Nile Virus found in a dead crow. The Board will continue to monitor the virus as directed by the Massachusetts Department of Public Health (MDPH). A West Nile Virus information line and website have been set up by the state which may be accessed at telephone number 1-866-MASS WNV (627-7968) or website address <http://www.state.ma.us/dph/wnv/wnv1.htm>.

The Board became certified Professional Food Managers. This is a new state requirement, which will assist us in the inspection of food establishments.

We represent the Board of Health in various town committees including: Master Plan and Emergency Management Committees. The Board conducted numerous inspections and perc tests. We issue permits and perform inspections for the following: commercial haulers, septic haulers, perc tests, septic system installations and repairs, well installers, food service licenses, motel licenses and labor camps.

The Board of Health meets the first and third Tuesdays of the month, check with the Town Clerks Office for the time. We meet in the Board of Health Office downstairs in the Hatfield Memorial Town Hall. We invite you to join us and look forward towards your input on all issues related to the health of Hatfield residents. You may call us at 247-0497.

Respectfully submitted,
A. Cory Bardwell, Chair
Stanley Sliwoski
Ellen Bokina, D.C., MPH

INSPECTION SERVICES

To The residents of Hatfield:

The Inspections Department is pleased to submit their annual report for 2002:

Building Inspector's Office Hours are Monday and Thursday 7:30 a.m. to 9:30 a.m. in Memorial Town Hall, phone (413) 247-0491 fax (413) 247-5029.

Building permits were issued for the following in 2002:

Agricultural Buildings - new	1	Chicken Coop	1
Agricultural Building Renovation	8	Roofs	37
Commercial/Industrial - addition	1	Pool	10
Municipal Building – New	1	Sheds, outbuildings	22
Business – renovation	16	Gazebo	3
Decks, porches	12	Single-family dwelling – new	9
Demolitions	5	Single-family dwelling – renovation	84
Fence	6	Greenhouse	3
Foundation	1		
Garage/Car Port - new	5	Total permits issued	<hr/> 225

Total estimated value of Building Permits \$12,432,972.00

PLUMBING, GAS AND ELECTRICAL INSPECTIONS

A permit is required for any, and all work on Electrical, Plumbing and Gas and must be inspected by our local inspector. Permit applications may be obtained at Memorial Town Hall.

Mr. David Lizek, Electrical Inspector and Stanley Symanski, Assistant Electrical Inspector reports 114 Applications for permit to do electrical work in 2002.

Mr. Walter Geryk, Plumbing Inspector and Rene Labbe Assistant Plumbing Inspector reports 65 Applications for permit to do plumbing work in 2002

Mr. Walter Geryk, Gas Inspector reports 53 applications to do gas work in 2002.

Respectfully submitted,
Stanley Sadowski
Building Commissioner/Zoning Enforcement Officer

HATFIELD PUBLIC LIBRARY

To the Residents of Hatfield,

The Hatfield Public Library continues to offer programs and services to the Townspeople. We are constantly looking for new ways to attract patrons to our Library by presenting exciting programs and taking advantage of grants from sources in and outside of Hatfield.

We have had a circulation increase of almost 2,000 over last year. A record 690 patrons attended our children's programs, which included a magician, storytellers, and holiday theme parties. The Skinner Reading Program is always a success, as is our story and craft hour every Saturday. Our Library Pass Program offers up to four passes to both Historic Deerfield and the Springfield Library and Museums.

With regret, we accepted two resignations this year, from Susan Gaughan, Trustee, who aptly served for four years, and from Pamela Jacobson, who served as Director for three years, then accepted a full-time position elsewhere. We thank them both for their tireless dedication to the Hatfield Public Library. We are fortunate to have found another Director, Sheila McCormick, who was able to step right in and take the reins. Melissa Green, elected as our newest Trustee, has brought her own mix of fresh ideas and skills to the role.

The Hatfield Public Library is housed at Dickinson Memorial Hall, which continues to present the Trustees with numerous challenges—in particular, water and environmental problems and lack of both space and handicapped accessibility. We are currently embarking on a project to replace the roof.

We continue to count among our greatest treasures our wonderful staff, the participation of other dedicated Town groups (among them the Friends of the Library, the Hatfield Book Club, the Hatfield Community Partnership, the Historical Society, and the Historical Commission), and the generous gifts of individual patrons. Ambassador and Mrs. Robert J. Ryan, with the Smith Academy Class of 1931, donated a new standing globe to replace that which the Ryans had donated in 1970.

In October, the Hatfield Public Library was granted a gift of \$8,390.00 from the Bill and Melinda Gates Foundation. We would have been eligible for four computers, but limited space would allow for only two. This gift includes installation, printers, and internal wiring, with any leftover funds available for software and accessories. The Foundation's goal is to increase public access to the Internet.

While the Trustees make an ongoing effort to maintain an attractive and useful place for the people of Hatfield, our ultimate goal is to house the Hatfield Public Library in a new building. In the meantime, we will continue to be current and innovative with what we have at hand.

Jane A. Scavotto, Chair
Thomas Carroll
Melissa Green, Recording Secretary

PLANNING BOARD

To the Citizens of Hatfield:

This past year the Planning Board conducted ten (10) Public Hearings for Special Permit Applications. The Special Permit Applications were filed for such uses as development within the Water Protection District, multi-family dwelling, duplex family dwelling, business expansion and alteration or extension of pre-existing non-conforming structures.

Additionally, Public Hearings were held for one residential sub-division, two (2) zone changes and one Zoning by-Law amendment (Major Development Review). The Planning Board also conducted one Public Hearing relative to the proposed Zoning by-Laws developed by the Master Plan Committee. Several more Public Hearings will be held in the near future regarding the proposed Master Plan.

The Planning Board has met several times with the Master Plan Committee to review the progress and development of the Master Plan and to discuss the mechanics of the proposed Zoning by-Laws. Also discussed at the several joint meetings were the existing Business zoned properties and proposed locations for additional Business or Light Industrial zoned property. We wish to commend the Master Plan Committee for their hard work over the past two years in developing the comprehensive plan.

Other business conducted by the Planning Board this past year were four (4) plans of land endorsed under Approval Not Required and two (2) sign off of parcels of land being transferred which were in either Chapter 61A or 61B. The Planning Board endorses plans of land being transferred under Approval Not Required to indicate the parcel meets all of the zoning requirements relative to frontage, sideline dimensions and area.

The Planning Board meets regularly, in the Town Hall, on the first Wednesday of each month (with the exception of July and August) and occasionally on the third Wednesday as may be required. These meetings are open to the public and the Planning Board encourages anyone interested to attend.

Many of the decisions of the Planning Board are reached only after input from several other town boards and commissions as well as the citizens attending our meetings and hearings. We would like to thank everyone for their valuable input. As always we look forward to working with those boards and commissions and the citizens of the Town of Hatfield in the year to come.

Respectfully submitted,
A. Cory Bardwell, Chairman
Robert T. Bartlett, Secretary
Edward P. Molloy
Daniel P. Barry
C. Gregory Winters

ZONING BOARD OF APPEALS

To the Citizens of Hatfield:

During the calendar year 2002, the Zoning Board of Appeals met for 10 regularly scheduled meetings and an extra meeting during the month of July. The Board also conducted 5 hearings at which were heard the following requests:

- For a Modification of Conditions as to Approved Variance. The applicants and owners are Brandywine AG, Inc., Hydropress Environmental Services, Inc., Pleasant Valley AG, Inc., Agriturf, Inc., their successors and/or assigns. The property is located at 77 West Street in Hatfield, Massachusetts and is Lot 75 on Zoning Map 219. This property is presently zoned Industrial A.
- For a variance from the terms of the Zoning By-laws, Section 4.3 (Side Yard Dimension) to allow the construction of a 15 X 24 addition with a porch 15 feet from the property line. The applicant and owner of the property is Richard Garrett. The property is located at 9 Scotland Road, Hatfield, Massachusetts and is Lot 46 on Zoning Map 223. This property is presently zoned Agricultural Residential "B".
- For a Modification of Conditions as to Approved Variance granted December 15, 1999. The applicants are Brandywine AG, Inc., Hydropress Environmental Services, Inc., Pleasant Valley AG, Inc., Agriturf, Inc., their successors and/or assigns. The owner is Brandywine AG, Inc. The property is located at 77 West Street in Hatfield, Massachusetts and includes Lot 75 and Lot 74 on Zoning Map 219. Lot 75 is presently zoned Industrial A. Lot 74 is presently zoned Agricultural/Residential B and Outlying residential.
- For a variance from the terms of the Zoning By-laws, Section 4.3 (Side Yard Dimension) to allow the addition of a carport and back house porch seven (7) feet from the property line. The applicant and owner is Cynthia Williamson. The property is located at 110 Main Street, Hatfield, Massachusetts being Zoning Map 221, Lot 166. This property is presently zoned Town Center.
- For a variance from the terms of the Zoning By-laws, Section 4.3 (Side Yard Dimension) of the Town of Hatfield, Massachusetts to allow the construction of a storage shed closer to the lot line than is permitted. The applicants and owners of the property are William Lacey and Candy Lacey and the property is located at 144 Prospect Street, Hatfield, Massachusetts, being Zoning Map 215, Lot 78. This property is presently zoned Agricultural/Residential B.

The Zoning Board of Appeals holds regular meetings on the first Thursday of each month at 6:30 P.M. at Memorial Town Hall, except during July and August. The Board holds public hearings for appeals as required.

Respectfully submitted,
Bryan Nicholas, Chairman
Lydia Szych, Clerk
Kenneth Longstreeth, Member
Larry Stoddard, Alternate
Giles Desmond, Alternate

CONSERVATION COMMISSION

To the Residents of Hatfield:

During 2002, the Conservation Commission held 6 public meetings, including 4 public hearings responding to 7 applications for activities in or near wetlands. These applications dealt with the construction of single-family homes, drainage improvements, and septic system improvements. All of the applications were approved, but special conditions or modifications were required to protect the wetland resources of Hatfield. Approximately 15 additional actions were reviewed for various parties and it was determined that wetlands resources regulated by the Commission were not in immediate proximity and/or that no permit was required. The Commission also responded to several enforcement situations regarding fill in wetlands or floodplain and unauthorized activities within wetlands and buffer zones. One enforcement order was issued to require removal of an unauthorized bridge over Running Gutter Brook. No fines were issued. The Commission issued three Certificates of Compliance for previously approved actions that had been satisfactorily completed. The Commission considered one request for Chapter 61A release and the Commission elected to not recommend acquisition of this parcel to the Board of Selectmen. The Commission also voted to provide funding in support of the acquisition of an Agricultural Preservation Restriction on a parcel adjacent to Great Pond.

The Commission provided technical support to several other Town Boards. The Commission was active during 2002 on follow-up work of the Town's Master Plan Committee and provided technical comment and suggestions on natural resource related proposed bylaw changes. The Commission additionally funded work of the Open Space Committee to update the expired Town of Hatfield Open Space Plan, and provided support work to this Committee. The finalized Open Space Plan is anticipated in 2003. The Commission also participated with the Greater Mill River Coalition project within the Towns of Hatfield, Whately, Deerfield, and Conway on the review of activities supported by that group and in developing an application for State supported land acquisition. The Mill River has become recognized as one of the most biologically diverse rivers within the Commonwealth of Massachusetts. The Commission and Pioneer Valley Planning Commission (PVPC) completed work on a DEP grant program which developed a comprehensive watershed plan for the Hatfield drinking water reservoir which will be completed in 2002.

Two members, Christopher Brennan and Walter Thayer, stepped down from the Commission this year, and the Commission offers their gratitude for their service to the Town. The Commission welcomes new members Teresa Hudock-Fortier and Michael Antosz, Jr. to the Commission.

The wetland and floodplain resources in Hatfield are extensive and generally of extremely high quality. These areas are critical to flood control, drinking water supply, surface water quality, and wildlife and aquatic habitat. The Commission wishes to thank the citizens of Hatfield for their support during the year in the acceptance of the wetland bylaws and in compliance with the regulations of the Wetlands Protection Act. The Town residents and businesses are encouraged to contact the Commission if they have any questions regarding their existing or proposed actions in proximity to wetland resource areas.

Respectfully submitted,

Paul G. Davis, Chair
Michael Antosz, Jr.
A. Cory Bardwell
Teresa Hudock-Fortier
Virginia Orson
Ron Sassi
Gordon Williams

FIRE DEPARTMENT

To the Residents of Hatfield:

The following is the Fire Department's annual report for the calendar year ending December 31, 2002.

The Fire Department responded to the following calls during the calendar year:

Fire Calls

Alarm Sounding	33
MVA	14
Mutual Aid	1
Brush Fire	6
Odor of Smoke/ Gas	9
Power lines/Transformers	9
Assist the Public	1
Structure Fires	7
Truck Fire/Snowmobile Fire	2
CO Problem	3
Chimney Fire	1
Water Rescue	2
Outside Fire/Illegal Burning	6
Diesel Spill	2
Total	96

The Fire Department performed inspections/issued permits for the following during the calendar year:

Inspections/Permits

Smoke Detector Inspections	64
Oil Burner/Tank Inspections	19
LP Gas Permit	31
Safety Inspections	10
Underground Tank Removals	4
Storage Tank Permits	5
Welding/Cutting Permits	6
Waste Oil Permits	6
Copies of Fire Reports	5
Labor Housing Inspections	1
Crop Ripening Permit	1
Mobile Fuel Permit	1
Tank Truck Permit/Inspection	4
Fire Protection System Permit	
System Test	2
Total	161

The year of 2002 saw a reorganizing that is proving to be most beneficial to the management and staff of the Department. For the previous three years, we had been operating with Co-Chiefs. After several meetings with the Board of Selectmen and the officers and membership of the department, the Selectmen appointed William Belden as the Chief. All of the officers agreed to take on more responsibilities, which would help relieve some of the burden from the Chief, each officer working with the Chief separately to help with the demands of the position. This is working quite well and should continue to do so in the future.

The budget for this department is suffering along with all the other departments and being a public safety department, this is of great concern. The fire and ambulance departments continue to share a full-time firefighter/EMT and it has been of great benefit to our department. By being here full-time during the days, Dennis Nazzaro, has been able to accompany the Building Inspector on inspections, something that had been lacking in the past because of time constraints. During one of these inspections, it was determined that the

business had a faulty alarm system and by ordering that the alarm be repaired our emergency calls to this business dropped dramatically, saving the Town money by not having to respond to the false alarms. This position is allowing us to do more inspections and issuing of permits. While in the process of doing these inspections, Dennis has been developing pre-plans of the businesses, which is very beneficial to the department because of the knowledge gained to aid us in dealing with emergencies at these locations. I urge the Town to continue to fund this position.

I had applied for a grant last spring thru the Federal Emergency Management Agency/United States Fire Administration but unfortunately was not successful in obtaining it. I had requested funding for a new brush truck that would have replaced a 1978 Dodge 4x4. The competition for this grant was tough with over 19,000 fire departments from across the country applying and I will continue to pursue any other funding that becomes available. I do feel that this truck should be replaced soon and have requested that a new brush truck be voted on at the Annual Town Meeting this spring and hope that the Townspeople will support it.

On December 26, 2002, we were notified that our application for a grant from the Massachusetts Executive Office of Public Safety for Firefighter Public Safety had been accepted and we were awarded \$15,000. This money is to be spent on a list of approved equipment provided for in the application to enhance anti-terrorism capabilities. This project will be continuing on into the new year.

We were able to obtain funding for the second year, also from the Office of Public Safety, to continue our Student Awareness of Fire Education (S.A.F.E.) program. Worth Noyes and Greg Dibrindisi, our S.A.F.E coordinators worked with the Breor Elementary School, grades Pre-K up to and including the Sixth graders. The NFPA curriculum was used to teach "Cover the Bases & Strike Out Fire" covering subjects such as having a home escape plan and meeting at a designated area. The year culminated with a Fire Olympics, which brought all the lessons together, and the students enjoyed the experience.

We were fortunate to have three new people join our department this past year. Joining us this year were Robert Flaherty, Gary Galvagni and Paul Godin, bringing our roster to 25 dedicated individuals. I would also like to thank Gregson Chase, who recently resigned, for his years of service to the department and wish him well. All of our members continue to train weekly and I am pleased that twenty were able to complete the new Tier program, recommended by the Department of Fire Services and adopted by the Hampshire County Chiefs' Association. This was a huge time commitment to get thru all the modules required to bring these twenty up to the Firefighter I level. A special thanks goes to Captain Tom Sadowski our Training Officer and his assistant, Lieutenant Stephen Gaughan, who put in countless hours preparing for the classes.

I would like to thank all of the members of this department for their dedication and personal commitment that they have made to make this department what it is today and look forward to continue working with you. I especially thank all the officers who graciously offered to take on added responsibilities to help me and this department to meet the challenges facing us. Being together makes a great Team!

I would also like to thank the various boards and departments for their assistance over the past year and most of all, the citizens of Hatfield for their support of the department.

Respectfully submitted,
William A. Belden, Fire Chief

.....
Chief William Belden
Deputy Chief John Pease
Captain Jonathan Bardwell
Captain Edwin McGlew III
Captain Thomas Sadowski Jr. (Training Officer)
Lieutenant Tracey Rogers
Lieutenant Stephen Gaughan (Assistant Training Officer)
Worth Noyes (Firefighter / EMT)
Tim Jackewich (Firefighter / EMT)
Scott Pomeroy (Firefighter / EMT)
Allen Belden (Firefighter)
Kerry Gaughan (Firefighter / EMT)

Nikolas Adamski (Firefighter)
Gregory Dibrindisi (Firefighter)
Michael Kaciak (Firefighter)
David Leuschner (Firefighter)
John Pope (Firefighter / EMT)
Brett Gaugher (Firefighter / EMT)
John Labrecque (Firefighter / EMT)
Dennis Nazzaro (Firefighter / EMT)(Full Time)
Josh Redmond (Firefighter)
Rick Labrecque (Firefighter)
Bob Flaherty (Firefighter)
Paul Godin (Firefighter)
Gary Galvagni (Firefighter)

School Department

To Hatfield Residents:

- The School Committee is comprised of five representatives elected to three-year terms. In May, Mrs. **Cathy Englehardt** and Mr. **John Woodward** elected to three-year terms and Mr. Brian Moriarty was re-elected Chair of the group. Other Committee members include Mrs. Elizabeth Lafond (Vice-Chair) and Mrs. Abigail Roberts.
- Our volunteer School Building Committee, with the support and expertise of the Mt. Vernon Group of Architects, has devoted literally hundreds of hours of planning and preparation to develop plans for our new 53,000 square foot Breor Elementary School. With the awarding of the general contract to *Aquadro & Cerruti*, construction began in earnest early this spring. According to Building Committee Chair **Michael Paszek**, construction is progressing according to schedule. Current plans call for the completion of Phase 1 in July of 2003, and children to start in the new school in the fall of 2003.
- Through a combination of funding sources, most notably a gift of \$60,000 from the Smith Academy Board of Trustees, in the fall Smith Academy students will enjoy the benefits of a modern renovated Biology Laboratory. The improvement will not only meet the modern educational needs of our youth, it will put us in good stead with the 2004 NEASC Accreditation Team.
- This summer the community's voters stepped up to approve a \$450,000 debt exclusion vote to fund needed upgrades to the HVAC and electrical distribution systems at Smith Academy. Current plans call for the completion of this work by the fall of 2003.
- Thanks to a \$53,000 grant from WMECO, Smith Academy now enjoys an upgraded lighting system, with improved efficiencies designed to save energy and tax payer dollars.
- To provide personnel with direction and focus for the new school year, in October the School Committee identified its 2002-2003 District Goals:

School Department Goals 2002-2003

The Hatfield School Committee adopts the following goals to guide faculty, staff and administration in setting its own priorities for the 2002-2003 school year.

- Hatfield Schools will continue working to align the district curriculum with the State Curriculum frameworks
- School principals, in conjunction with staff and school councils, will complete a needs assessment of their schools specifically related to student achievement data. This survey will help to identify strengths and weaknesses and will provide guidance in the school improvement planning process to develop goals and objectives in the areas of curriculum and instruction, professional development and student support services with respect to student achievement. School Improvement Plans will include an action plan for each objective including a timeline for implementation, person(s) responsible and measurable outcomes.
- Hatfield Schools will continue working to address issues related to the physical plant and related maintenance issues.
- Hatfield Schools will provide ongoing inservice to faculty and staff that leads to curriculum-based initiatives addressing areas of diversity, respect, dignity and acceptance of human diversity.
- To insure that all students receive their free and appropriate education, which encompasses all student needs, Hatfield Schools will continue to increase support for the district's Department of Student Services so that no child is left behind.

- _ Faculty and administration will continue working to improve communications between the school and home.
- _ In the fall, we were genuinely pleased to receive word that **100%** of our tenth graders (Class of 2003) passed the M.C.A.S. Tests in English and Mathematics, a new graduation requirement for all Massachusetts students. We were but one of two high schools in the state with 100% of our students passing these exams on the first try.
- _ Finally, we wish to welcome several new faces to our faculty. These highly trained professionals bring knowledge, expertise, and new energy to an excellent school system:

Joyce Thatcher B School Psychologist

Molly Hoffman B Elementary Counselor

Nancy Obertz B Reading Recovery/Remedial Reading

Catrina Paterson B Middle School Science

Sallie Swartz B School Nurse

The community of Hatfield has succeeded in providing its youth a superior educational system in a safe, secure environment . . . no small feat in today=s society. I hope you know that I am sincerely grateful to have been selected to work with such wonderful students and dedicated professionals. It=s a treat.

Sincerely,
Daniel A. Barker
Superintendent of Schools

Cemetery Commission

The Cemetery Commission has completed the repairs to all but a few headstones in the four active locations in town. As the cost would be prohibitive in this environment of tight budgets, we have now been repairing them ourselves. This has been a long and arduous task but, well worth the effort.

This year, we did produce a list of rules and regulations, which will serve to protect the condition and appearance of our cemeteries. There will be signs erected at each location listing them with the details available in the Town Hall. The details explain not only the rules but, the reasoning why. These are intended to allow the Town be able to enforce common sense and protect from defacing where our families rest.

As of this writing, there is no cause for alarm but, only to be proactive as we read of the abusive damage to other Town Cemeteries in the region.

Getting the maps that we made up onto computer has been difficult. Therefore, we will try to ask the Hampshire County House of Corrections to assist us. With all good fortune, we will have this available in the next year or two. Our goal is to do this at no cost. The ability of a family history review will be priceless however.

This Summer, we will be repairing The Hill Cemetery and mapping it. As always, any help offered is greatly appreciated.

We would like to thank Cheryl Nicholas for getting the Bradstreet location onto the computer with an immense amount of detail.

Sincerely,
Joe Lavallee, Chair
A. Cory Bardwell, Member
Jonathan Bardwell, Member
Cemetery Commission

SPECIAL STATE PRIMARY**MARCH 12, 2002**

TOTAL VOTE CAST-268	Democratic: 266	Regular 262	Absentee 4
	Republican: 2	Regular 2	

DEMOCRATIC PARTY

Representative in General Court

Peter V. Kocot-30 Drewsen Dr. Northampton 237

George E. Quinn-100 Front St., Northampton 29

SPECIAL STATE ELECTION**APRIL 9, 2002**

TOTAL VOTE CAST-527	Regular: 522	Absentees 5
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Representative in General Court

Michael E. Aleo-593 Riverside Dr, Northampton 88

Peter V. Kocot-30 Drewsen Dr. Northampton 430

ANNUAL TOWN ELECTIONS**MAY 21, 2002**

TOTAL VOTE CAST-679	REGULAR 667	ABSENTEE 12
MODERATOR, 3 Years	JOSEPH A. LAVALLEE, SR.-83 Main Street	560
SELECTMAN, 3 Years	DARRYL L. WILLIAMS-9 Depot Road	587
TOWN CLERK, 3 Years	G. LOUISE SLYSZ-99 Elm Street	613
TREASURER, 3 Years	G. LOUISE SLYSZ-99 Elm Street	610
TOWN COLLECTOR, 3 Years	MELINDA J. KUCHYT-6 Day Avenue	557
ASSESSOR, 3 Years	CHRISTOPHER G. SMITH-17 Prospect Street	475
ASSESSOR, 1 Year	EDWARD W. LESKO, JR.-131D Main Street	526
SCHOOL COMMITTEE, 3 Years, Vote for 2		
	CATHERINE J. ENGLEHARDT-24 South Street	389
	KAAREN GAITENBY SMITH-17 Prospect Street	251
	JOHN T. WOODWARD-19 Valley Street	401
LIBRARY TRUSTEE, 3 Years	THOMAS E. CARROLL-31 Main Street	553
LIBRARY TRUSTEE, 2 Years	MELISSA B. GREEN-48 Main Street	511
ELECTOR UNDER THE WILL OF OLIVER SMITH, 1 Year		
	LYDIA SZYCH-449 Main Street	567
CEMETERY COMMISSIONER, 3 Years		
	JONATHAN W. BARDWELL-121 North Hatfield Road	566
BOARD OF HEALTH, 3 Years	ELLEN BOKINA PASZEK-9 Prospect Street	523
PLANNING BOARD, 5 Years	DANIEL P. BARRY-58 Pantry Road	427
	E. LARY GROSSMAN-24 King Street	217
HOUSING AUTHORITY, 5 YEARS	EVERETT A. LABBE-2 School Street, Apt 10	339

QUESTION 1: Do you want 100% smoke-free restaurants in Hatfield?

Yes 464 No 198

QUESTION 2: Do you want 100% smoke-free bars in Hatfield?

Yes 345 No 305

SPECIAL TOWN ELECTIONS**JULY 16, 2002**

TOTAL VOTE CAST - 250 REGULAR 243 ABSENTEE 7

Question 1	SA Heating/Electrical	Yes	130
		No	116
Question 2	Library Roof	Yes	143
		No	104

STATE PRIMARY**SEPTEMBER 17, 2002**

TOTAL VOTE CAST 849

Democratic Primary

Total Democratic Vote Cast 740

Regular 717

Absentee 23

Senator	John F. Kerry	601
Governor	Thomas Birmingham	77
	Steven Grossman	6
	Shannon O'Brien	363
	Robert Reich	186
	Warren Tolman	88
Lt. Governor	Christopher Gabrieli	390
	Lois Pines	96
	John Slattery	107
Attorney General	Thomas Reilly	535
Secretary of State	William Francis Galvin	524
Treasurer	Michael Cahill	262
	Timothy Cahill	114
	Stephen Murphy	50
	James Segel	115
Auditor	A. Joseph DeNucci	494
Representative in Congress	John Olver	576
Councillor	Edward O'Brien	222
	Aaron Wilson	449
Senator-General Ct	Stanley Rosenberg	610
Representative-General Court	Peter Kocot	599
Register of Probate	Johanna Collins	267
	Mary Ford	121
	David Sullivan	208
	Thomas Sullivan	109

Republican Primary

Total Republican Vote Cast 106

Regular 104

Absentee 2

Governor	Mitt Romney	94
Lt. Governor	Kerry Murphy Healy	67
	Jim Rappaport	35
Secretary of State	Jack Robinson	61
Treasurer	Daniel Grabauskas	48
	Bruce Herzfelder	38
Representative in Congress	Matthew Kinnaman	70
Representative in General Court	John Andrulis	7
District Attorney	Elizabeth Scheibel	80

Libertarian Primary

Total Libertarian Vote Cast 1

Senator	Michael Cloud	0
Governor	Carla Howell	0
Lt. Governor	Richard Aucoin	0
Auditor	Kamal Jain	0

Green Party Primary

Regular 2

Governor	Jill Stein	0
Lt. Governor	Anthony Lorenzen	1
Treasurer	James Keefe	1
Representative in General Court	Michael Aleo	1

STATE ELECTION

NOVEMBER 5, 2002

TOTAL VOTE CAST: 1635 Regular 1579 Absentee 56

Senator in Congress	
John F. Kerry	1258
Michael E. Cloud	224
Governor and Lieutenant Governor	
Howell and Aucoin	12
O'Brien and Gabrieli	911
Romney and Healey	632
Stein and Lorenzen	55
Johnson and Schebel	15
Attorney General	
Thomas F. Reilly	1213
Secretary of State	
William Francis Galvin	1143
Jack E. Robinson, III	366

STATE ELECTION**NOVEMBER 5, 2002**

Treasurer		
Timothy P. Cahill		852
Daniel A. Grabauskas		494
James O'Keefe		174
Auditor		
A. Joseph DeNucci		1167
Kamal Jain		68
John James Xenakis		188
Representative in Congress		
John W. Olver		1165
Matthew W. Kinnaman		435
Councillor		
Edward M. O'Brien		1150
Senator in General Court		
Stanley C. Rosenberg		1325
Representative in General Court		
Peter V. Kocot		1158
Michael E. Aleo		375
District Attorney		
Elizabeth D. Scheibel		1193
Register of Probate		
David E. Sullivan		1274
Question 1-Eliminate State Income Tax		
Yes	623	
No	861	
Question 2-English Language Education in Public Schools		
Yes	936	
No	567	
Question 3-Taxpayer Funding for Political Campaigns		
Yes	444	
No	1124	
Question 4-PPQ No for Finneran		
Yes	865	
No	494	
Question 5-PPQ-Instant Runoff Voting		
Yes	795	
No	541	

Respectfully submitted,
G. Louise Slys
Town Clerk

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EMERGENCY NUMBERS

EMERGENCY ONLY

FIRE	911
POLICE	911
AMBULANCE	911

NON-EMERGENCY

FIRE	247-9008
POLICE	247-0323
AMBULANCE	247-0489
STATE POLICE	586-1508
D.A.R.E. PROGRAM	247-DARE
ABUSE & RAPE CRISIS HOT LINE	733-7100

TOWN OFFICES

MEMORIAL TOWN HALL, 59 MAIN STREET	247-9200
" " "	247-9211
" " " FAX MACHINE	247-5029
ACCOUNTANT	247-0495
ADMIN. ASST. / BOARD OF SELECTMEN	247-0481
AMBULANCE BILLING	247-9200
ASSESSORS OFFICE	247-0322
BUILDING INSPECTOR	247-0491
BOARD OF HEALTH	247-0497
TOWN CLERK/TREASURER	247-0492
TOWN COLLECTOR	247-0496
COUNCIL ON AGING	247-9003
COUNCIL ON AGING MEAL SITE	247-0480
DPW DIRECTOR	247-0499
HIGHWAY DEPARTMENT, 10 STRAITS ROAD	247-5646
HOUSING AUTHORITY, CAPAWONK	247-9202
PUBLIC LIBRARY, 35 MAIN STREET	247-9097
(HOURS: TUES & THURS. 10 AM TO 3 PM; WED & FRI 6 PM TO 9 PM; SAT. 9 AM TO 1 PM)	
SCHOOL DEPARTMENT	
ELEMENTARY SCHOOL, 33 MAIN STREET	247-5010
SPECIAL EDUCATION	247-9711
SMITH ACADEMY, 34 SCHOOL STREET	247-5641
TRANSFER STATION, 6 STRAITS ROAD	247-5515
(HOURS: MON & WED. 12 TO 5 PM & SAT. 8 AM TO 5 PM)	
VEHICLE MAINTENANCE, 10 STRAITS ROAD	247-0498
WASTE WATER TREATMENT PLANT, 260 MAIN STREET	247-9844
WATER TREATMENT FACILITY, RESERVOIR ROAD	247-5222